

FY08-09 BUDGET

Professional Growth



FACULTY

CC Description	FY07-08	FY08-09	Amount Change
Faculty Reassign Time	79,118	79,630	512
Faculty Association President	76,051	78,028	1,977
Faculty - PG	2,610,550	2,610,550	-
Total PG Faculty	2,765,719	2,768,208	2,489

MAT

CC Description	FY07-08	FY08-09	Amount Change
MAT Reassign Time/President	62,754	105,532	42,778
MAT - PG	740,183	814,401	74,218
Total PG MAT	802,937	919,933	116,996

PSA

CC Description	FY07-08	FY08-09	Amount Change
PSA Intern Program	145,755	145,715	(40)
PSA - PG	384,127	397,493	13,366
PSA Paid Educational Leave	179,082	179,082	-
PSA President	56,140	57,113	973
PSA Summer Conference	15,000	15,000	-
Total PG PSA	780,104	794,403	14,299

M&O

CC Description	FY07-08	FY08-09	Amount Change
M&O - PG	90,521	89,951	(570)
M&O Reassign Time	10,000	11,000	1,000
Total PG M&O	100,521	100,951	430

CRAFT

CC Description	FY07-08	FY08-09	Amount Change
Craft Reassign Time	7,500	8,500	1,000
Craft - PG	88,125	88,125	-
Total PG Craft	95,625	96,625	1,000

SAFETY

CC Description	FY07-08	FY08-09	Amount Change
College Safety Reassign Time	2,500	2,500	-
Safety - PG	38,333	36,675	(1,658)
Total PG Safety	40,833	39,175	(1,658)

ADJUNCT FACULTY

CC Description	FY07-08	FY08-09	Amount Change
Adjunct Faculty Reassign Time	29,941	43,687	13,746
Adjunct Faculty - PG	132,333	132,866	533
Total PG Adjunct	162,274	176,553	14,279