

Financial Advisory Council (FAC)
September 7, 2004
2 – 4 pm
Governing Board Room

- 1) Welcome and Introductions
- 2) Ground Rules
- 3) 15 Year Financial Plan (Information Item; handout at meeting)
- 4) Faculty Formula Update (Information Item; attachment 1)
- 5) Fund 2 College Activities – FY05-6 (Action; handout at meeting)
- 6) Fund 7 State Aid - FY05-6 (Action; handout at meeting)
- 7) FY05-6 Budget Process Proposal (Action; attachment 2)
- 8) Other
- 9) Next meeting: October 12, 2004
- 10) Plus Delta