



Financial Advisory Council (FAC) Meeting

October 23, 2007

Rio Salado College, Room 515

2:00 p.m. to 4:00 p.m.

Agenda

- 1) Welcome
- 2) Ground Rules
- 3) Minutes, September 25, 2007 (Attachment A)
- 4) Property Tax Cut Initiatives – Presentation
 - Mr. Mark Barns, Barns and Associates
- 5) Maricopa Health Insurance - Presentation
 - Dianne Johns, District Director of Compensation and Benefits
- 6) FY09 Budget Issues
 - Hold Harmless Analysis (Handout)
 - Tuition Discussion (Handout)
- 7) New Facilities Operating Support – (Attachment B & C)
 - Operating Support for new 2004 Bond Supported Facilities
 - SCC: BU Building Remodel
 - Operating Support for New Facilities Not Acquired with Bonds
 - CGCC: New Classroom
 - SCC: Child Care Center
 - Capital Project Operating Cost Overview
- 8) Proposed Course Fee Guidelines (Attachment D)
- 9) Plus/Delta