



**Financial Advisory Council (FAC)**  
**September 25, 2007**  
**2:00 p.m. – 4:00 p.m.**

**Rio Salado College, Room 515**

## **Agenda**

- 1. Meeting Minutes 8/15/07 – Action Item (Attachment A)**
- 2. 15 Year Financial Plan (Handout)**
- 3. New Facilities Operating Support – Action Item (Attachment B, Table 1 & 2)**
  - A. Project Reaffirmation before Construction**
    1. CGCC: William’s General Classroom and Healthcare Building
    2. PCC: Parking Garage and Security Offices
    3. PCC: Fine Arts Building/ Operations and Maintenance Building
    4. PVCC: Education Center with YMCA Science Building
    5. PVCC: Science Building
    6. SCC: New Science Building / Remodel existing Science Building
  - B. Operating Support for new 2004 Bond Supported Facilities**
    1. EMCC: Occupational Programs Facility (Mariposa Hall)
    2. GCC: Business and IT Building Remodel
    3. MCC: Purchase Harkins/Fuddruckers Building
    4. MCC: Science Building Remodel
    5. SCC: General Classroom Building
  - C. Operating Support for New Facilities Not Acquired with Bonds**
    1. CGCC: William’s Airplane Hanger
- 4. Proposed Faculty Allocation (Handout)**
- 5. Report on Course Fee Work Group (Attachment C)**