

**Maricopa Community Colleges  
Financial Advisory Council (FAC)  
FAC Role**

The Financial Advisory Council (FAC) membership is composed of 21 members including

- the Chancellor
- two members of the Governing Board (appointed by the Board)
- The following representatives from each employee group are appointed by the Chancellor:
  - three college presidents
  - Director of the Skill Center
  - two Vice Chancellors
  - four residential faculty
  - one adjunct faculty
  - two Management/Administrative/Technical (MAT)
  - two Professional Services (PSA)
  - one Maintenance and Operations (M&O)
  - one from Crafts
  - one from the Administrative Services Group (ASG)
  - one from College Safety

Staff support is provided by Business Services Division personnel.

FAC is responsible for the supervision and coordination of all district-wide Maricopa Community Colleges' budgeting processes. Additionally, the Council will make recommendations to the Chancellor's Executive Council (CEC) regarding budget related matters. CEC in turn makes recommendations to the Chancellor, who ultimately presents budget and tuition and fee recommendations to the Governing Board. Whereas the Governing Board establishes policy and sets priorities, FAC is responsible for the following tasks.

1. Consider Policy Goals Statements adopted by the MCCCCD Governing Board as well as other policies and priorities established by the Governing Board which impact the budgeting process and allocations.
2. Provide leadership for the Maricopa Community Colleges toward innovation and problem-solving in budget related issues and activities.
3. Provide prudent, cost effective and efficient financial management.
4. Review and approve the budget calendar for the proposed year.
5. Require and approve the organization and collection of all proposed fiscal year budget materials.

6. Recommend to the Chancellor's Executive Council the proposed fiscal year budget and proposed tuition and fee schedule.
7. Serve as the liaison to the Governing Board and to all employee groups and other interested parties for budget issues.
8. Review and analyze projections versus actual expenditures/revenues over time.

To facilitate the completion of its tasks and to achieve its vision, FAC recommendations to the Chancellor's Executive Council are based on key Quantum Quality Management principles, including

- \* Problem-solvers (faculty, management, staff) must adopt a district-wide perspective of budgeting and participate with an attitude of openness to achieve a broader understanding of issues facing the Maricopa Community Colleges.
- \* Customers of the Maricopa Community Colleges' processes must be satisfied with FAC actions.
- \* Communication is critical to understanding and implementing the budget process.
- \* While appreciating the value of consensus, the Chancellor at times must act even in its absence. If the Chancellor's recommendations vary significantly from those of FAC, the Chancellor should provide rationale for these major changes.