



**Chandler-Gilbert**

**Estrella Mountain**

**GateWay**

**Glendale**

**Mesa**

**Paradise Valley**

**Phoenix**

**Rio Salado**

**Scottsdale**

**South Mountain**

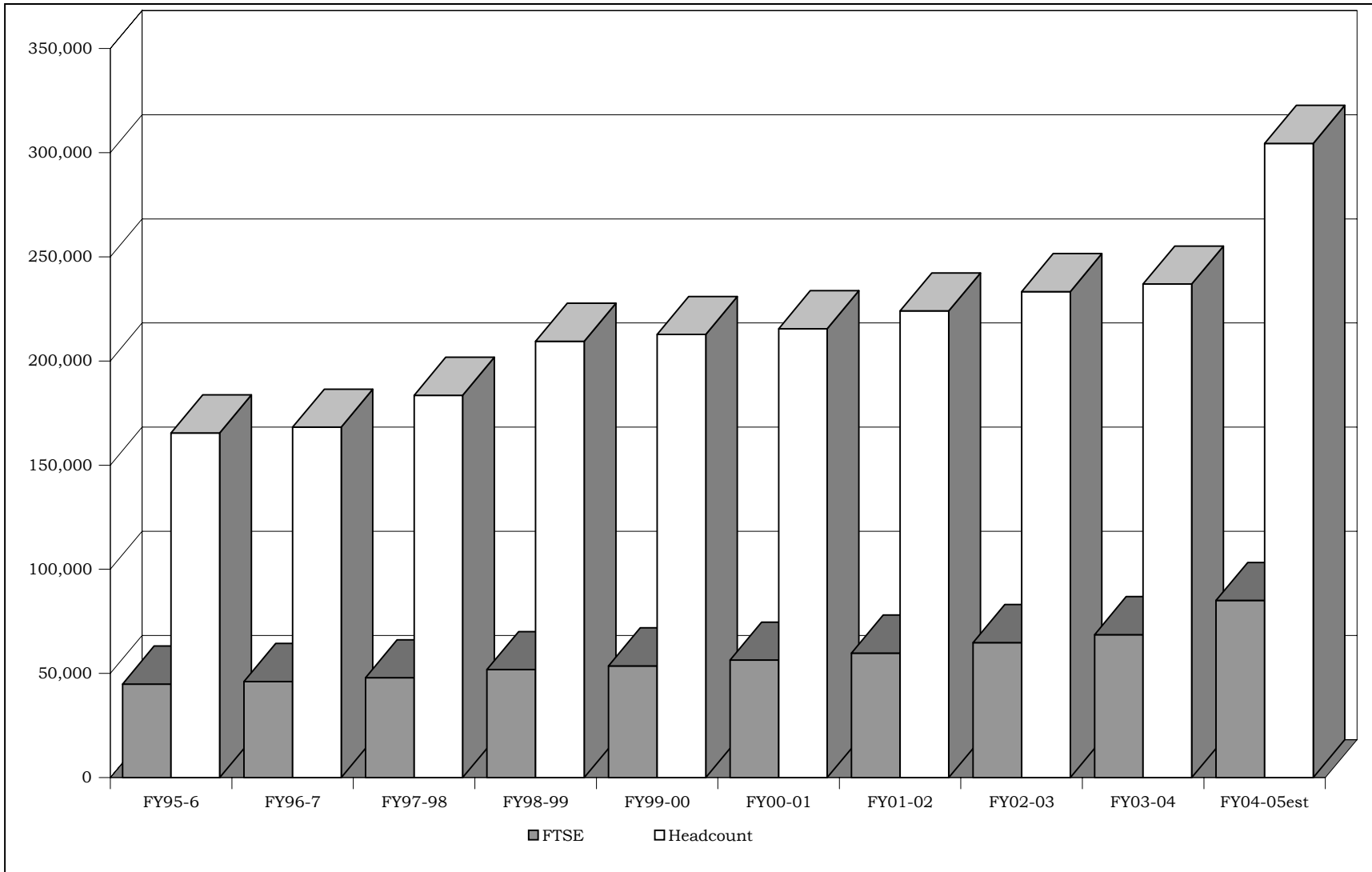
# **Appendix**

## **FY 2004-2005**

**Section H**

FY 1995-96 through FY 2004-05

### Maricopa Community Colleges Student Enrollment



MARICOPA COMMUNITY COLLEGES  
STUDENT ENROLLMENT

	ACTUAL FISCAL 1995-96	ACTUAL FISCAL 1996-97	ACTUAL FISCAL 1997-98	ACTUAL FISCAL 1998-99	ACTUAL FISCAL 1999-00	ACTUAL FISCAL 2000-01	ACTUAL FISCAL 2001-02	ACTUAL FISCAL 2002-03	ACTUAL FISCAL 2003-04	PROJECTED FISCAL 2004-05
<b>Headcount</b>										
Phoenix	20,387	19,441	19,342	20,660	21,533	21,463	22,289	22,296	22,480	27,975
Glendale	30,056	29,205	29,180	30,975	32,965	33,174	33,259	33,888	34,360	42,759
GateWay	13,730	14,097	15,185	14,860	15,525	17,117	15,954	16,251	15,918	19,809
Mesa	36,300	36,185	37,247	38,589	38,270	38,542	39,869	41,941	43,931	54,670
Scottsdale	17,005	16,260	16,074	16,817	17,763	18,095	19,380	20,028	19,639	24,440
Rio Salado	21,807	24,717	25,733	31,072	30,410	34,198	36,097	38,419	41,280	51,371
South Mountain	4,110	4,457	4,470	5,105	5,286	5,764	6,163	6,587	7,200	8,960
Chandler-Gilbert	5,764	6,113	6,872	7,975	9,377	10,038	10,712	12,179	12,416	15,451
Paradise Valley	9,341	9,937	9,965	10,355	11,020	11,600	12,687	12,480	13,004	16,183
Estrella Mountain	3,836	4,676	5,338	6,836	7,303	7,441	8,291	8,922	9,040	11,250
Subtotal	162,336	165,088	169,406	183,244	189,452	197,432	204,701	212,991	219,268	272,867
Maricopa Skill Center	3,150	3,137	1,505	1,868	1,961	2,106	2,482	2,211	2,289	3,595
Southwest Skill Center	0	0	0	0	0	91	435	388	730	780
ABE/GED/ESL	0	0	12,649	24,368	21,288	15,875	16,401	17,747	14,636	13,218
Subtotal	3,150	3,137	14,154	26,236	23,249	18,072	19,318	20,346	17,655	17,593
Total Headcount	165,486	168,225	183,560	209,480	212,701	215,504	224,019	233,337	236,923	290,460
<b>Full-Time Student Equivalent (FTSE)</b>										
Phoenix	5,908	5,704	5,592	5,826	5,998	6,015	6,297	6,761	6,909	8,598
Glendale	8,718	8,702	8,707	9,069	9,391	9,685	9,760	10,681	11,017	13,710
GateWay	2,516	2,438	2,576	2,601	2,647	2,881	3,046	3,441	3,703	4,608
Mesa	11,258	11,506	11,822	12,341	12,294	12,511	13,374	14,410	15,116	18,811
Scottsdale	4,716	4,643	4,624	4,819	5,048	5,316	5,784	6,210	6,396	7,959
Rio Salado	4,807	5,647	6,076	7,196	7,310	8,176	8,201	8,771	9,938	12,367
South Mountain	1,249	1,348	1,367	1,440	1,446	1,515	1,633	1,838	2,014	2,506
Chandler-Gilbert	1,649	1,740	1,913	2,172	2,503	2,927	3,358	3,849	4,230	5,264
Paradise Valley	2,395	2,565	2,571	2,819	3,087	3,275	3,448	3,724	3,970	4,940
Estrella Mountain	794	1,010	1,243	1,641	1,772	1,881	2,116	2,461	2,587	3,219
Subtotal	44,010	45,303	46,490	49,925	51,497	54,181	57,018	62,146	65,880	81,984
Maricopa Skill Center	901	832	885	831	962	938	1,154	971	764	1,200
Southwest Skill Center	0	0	0	0	0	31	122	143	234	250
ABE/GED/ESL	0	0	500	1,115	1,174	1,284	1,485	1,566	1,734	1,566
Subtotal	901	832	1,385	1,946	2,136	2,253	2,761	2,680	2,732	3,016
Total FTSE	44,911	46,135	47,875	51,871	53,633	56,433	59,779	64,826	68,612	85,000

\* Restated per college shared FTSE agreements.

\*\* The FTSE estimate reflects significant growth expected from new programs and potentially new students choosing MCCCD as the cost of University attendance continues to rise. Also, MCCD has tended to underestimate growth in recent years.

Note: Columns may not add due to rounding.

FY 2004-2005

MARICOPA COMMUNITY COLLEGES  
 FY 2003-04 AUDITED FULL-TIME STUDENT EQUIVALENTS (FTSE)

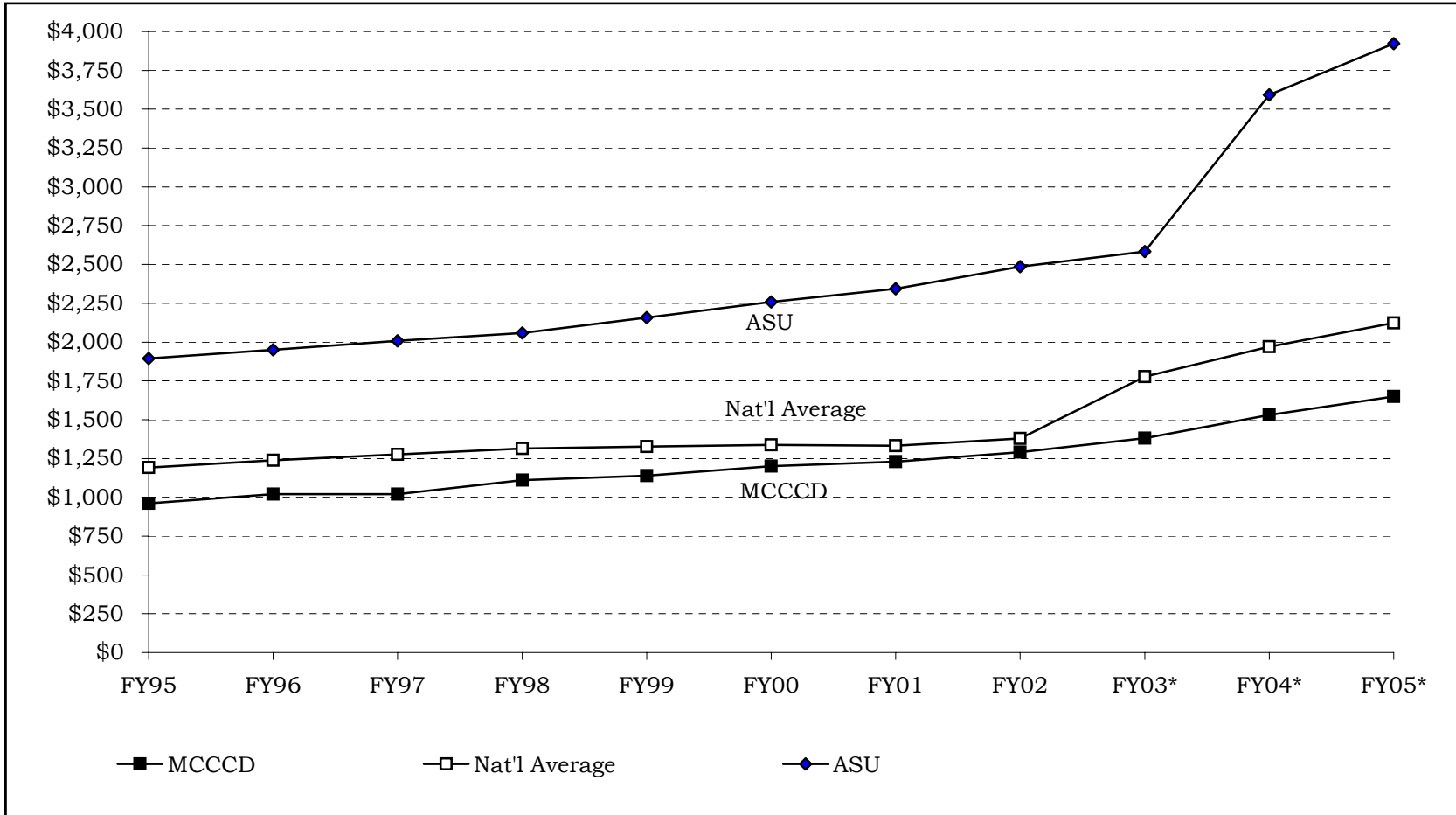
College	45th Day Fall	45th Day Spring	Avg. 45th Day Fall/Spring	Short-Term	OE-OE	Summer	Total Annual FTSE
Phoenix	5,941	5,736	5,839	305	62	703	6,909
Glendale	9,571	8,687	9,129	530	95	1,263	11,017
GateWay	2,332	2,308	2,320	604	300	479	3,703
Mesa	13,350	12,316	12,833	561	155	1,567	15,116
Scottsdale	5,674	5,274	5,474	250	23	649	6,396
Rio Salado	2,908	2,613	2,760	2,541	2,494	2,143	9,938
South Mountain	1,735	1,610	1,673	96	0	245	2,014
Chandler-Gilbert	3,963	3,483	3,723	80	28	399	4,230
Paradise Valley	3,464	3,316	3,390	89	105	386	3,970
Estrella Mountain	2,194	2,155	2,174	79	32	302	2,587
<b>Subtotal</b>	<b>51,131</b>	<b>47,498</b>	<b>49,314</b>	<b>5,135</b>	<b>3,294</b>	<b>8,136</b>	<b>65,880</b>
Skill Centers					998		998
ABE/GED/ESL *					1,734		1,734
<b>Total</b>	<b>51,131</b>	<b>47,498</b>	<b>49,314</b>	<b>5,135</b>	<b>6,026</b>	<b>8,136</b>	<b>68,612</b>

\* Total ABE/GED/ESL FTSE of 88 for Glendale, 10 for Mesa, and 1,636 for Rio Salado.

Note: Columns may not add due to rounding.

FY 1995-96 through FY 2004-05

Maricopa Community Colleges  
Annual Tuition and Fee Comparison  
National Average for 2 Year Institutions - ASU



\* National Averages Are Projected, ASU & MCCCD Tuition Rates are actual in all years.

MARICOPA COMMUNITY COLLEGES  
 HISTORIC TUITION AND FEES/LOCAL AND NATIONAL COMPARISON

Fiscal Year	Per Credit Hour			Annual Cost Per Fulltime Student	Increase Dollars	/	Decrease Percent
	Current	Current	Combined				
	Unrestricted Fund 1	Auxiliary Fund 2					
FY 1995-96	24.00	10.00	34.00	1,020.00	60.00		6.25%
FY 1996-97	24.00	10.00	34.00	1,020.00	-		0.00%
FY 1997-98	26.00	11.00	37.00	1,110.00	90.00		8.82%
FY 1998-99	27.00	11.00	38.00	1,140.00	30.00		2.70%
FY 1999-00	28.00	12.00	40.00	1,200.00	60.00		5.26%
FY 2000-01	28.50	12.50	41.00	1,230.00	30.00		2.50%
FY 2001-02	30.50	12.50	43.00	1,290.00	60.00		4.88%
FY 2002-03	33.50	12.50	46.00	1,380.00	90.00		6.98%
FY 2003-04	38.50	12.50	51.00	1,530.00	150.00		10.87%
FY 2004-05	53.50	1.50 (3)	55.00	1,650.00	120.00		7.84%

Fiscal Year	MARICOPA DISTRICT		NATL. AVG. PUBLIC 2YR INST.		AZ STATE UNIVERSITY	
	Annual	Percent	Annual	Percent	Annual	Percent
	Cost	Change	Cost	Change	Cost	Change
FY 1995-96	1,020.00	6.25%	1,239.00 (1)	3.94%	1,950.00	2.96%
FY 1996-97	1,020.00	0.00%	1,276.00 (1)	2.99%	2,009.00	3.03%
FY 1997-98	1,110.00	8.82%	1,314.00 (1)	2.98%	2,058.00	2.44%
FY 1998-99	1,140.00	2.70%	1,327.00 (1)	0.99%	2,158.00	4.86%
FY 1999-00	1,200.00	5.26%	1,338.00 (1)	0.83%	2,259.00	4.68%
FY 2000-01	1,230.00	2.50%	1,333.00 (1)	-0.37%	2,344.00	3.76%
FY 2001-02	1,290.00	4.88%	1,379.00 (1)	3.45%	2,486.00	6.06%
FY 2002-03	1,380.00	6.98%	1,777.00 (2)	28.86%	2,583.00	3.90%
FY 2003-04	1,530.00	10.87%	1,969.82 (3)	10.85%	3,593.00	39.10%
FY 2004-05	1,650.00 (4)	7.84%	2,123.99 (3)	7.83%	3,923.00	9.18%

(1) Source: U.S. Dept of Education, National Center for Education Statistics, April 2003

(2) Source: U.S. Dept of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS), Fall 2002

(3) Annual Cost: Assuming variance remains at 90% of National Average

(4) Starting in FY05, \$11 of the Student Activities Fee will be combined with General Tuition.

MARICOPA COMMUNITY COLLEGES  
PROPERTY TAXES FOR VARIOUS HOME VALUES

Property taxes represent a major source of support for the general operations and capital needs of the Maricopa Community Colleges. The following illustrates the property tax that owners of homes with varying assessed valuations may expect to pay in FY 2004-05.

Approx. Value for Taxes	Tax Rate	\$50,000	\$60,000	\$70,000	\$80,000	\$90,000	\$100,000
Assessment Ratio @ 10%	Per \$100 Assessed Value	\$5,000	\$6,000	\$7,000	\$8,000	\$9,000	\$10,000

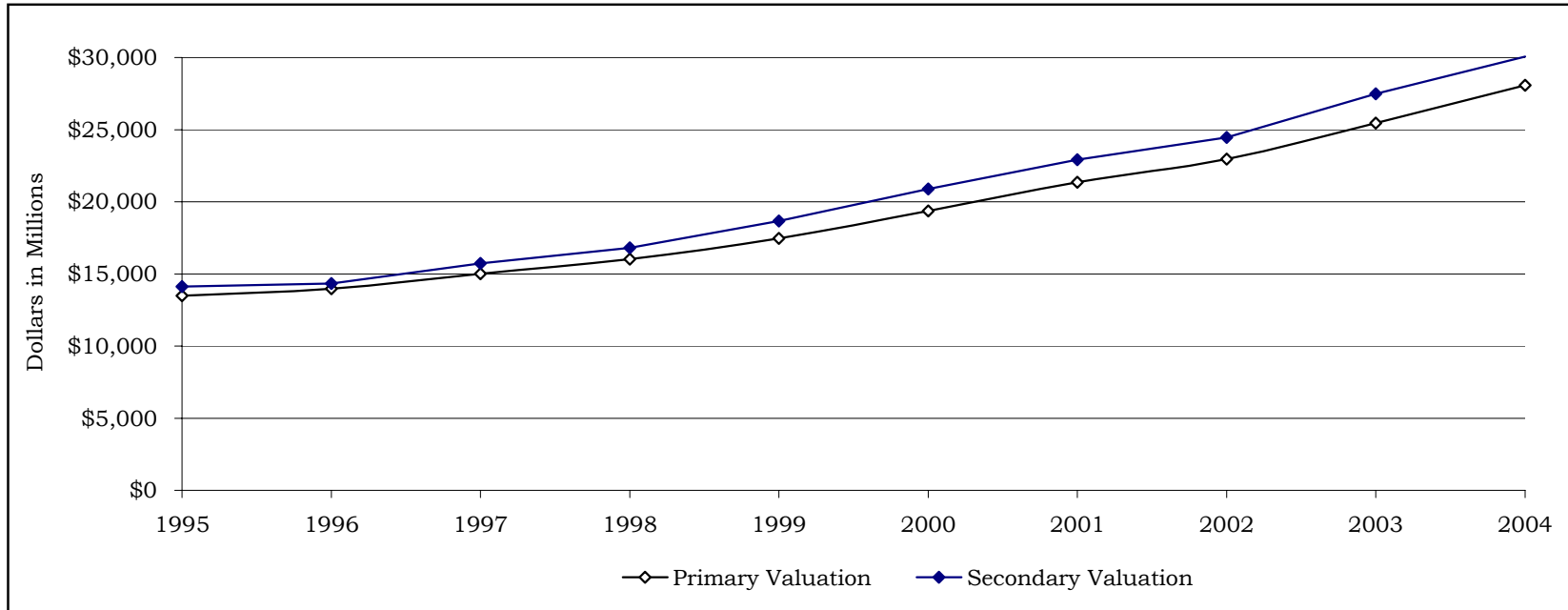
FY 2004 - 2005 Tax Rates for the Maricopa Community Colleges

Primary Tax @	\$0.9211	\$46.06	\$55.27	\$64.48	\$73.69	\$82.90	\$92.11
Secondary Tax (est) @	\$0.1161	\$5.81	\$6.97	\$8.13	\$9.29	\$10.45	\$11.61
Combined Tax @	<u>\$1.0372</u>	<u>\$51.86</u>	<u>\$62.23</u>	<u>\$72.60</u>	<u>\$82.98</u>	<u>\$93.35</u>	<u>\$103.72</u>

1995 through 2004

### Maricopa Community Colleges Historic Assessed Valuation - Maricopa County

The chart and table below provide historic information on the total assessed valuation of property in Maricopa County. The assessed valuation is a factor in determining the primary and secondary tax levies of the Maricopa Community Colleges.

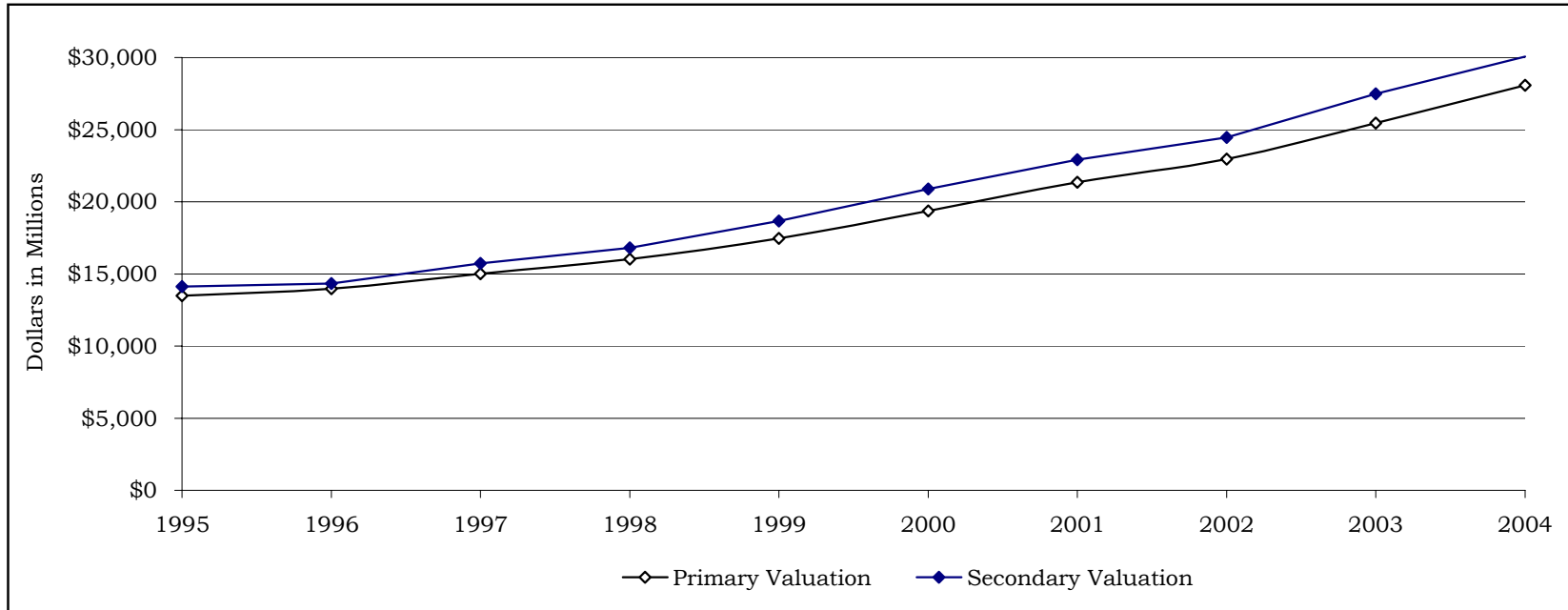


Tax Year	PRIMARY				SECONDARY		
	Assessed Valuation	Increase / (Decrease)			Assessed Valuation	Increase / (Decrease)	
		Amount	Percent	Per FTSE		Amount	Percent
1995	13,493,736,826	191,410,217	1.4%	306,606	14,119,434,946	598,260,031	4.4%
1996	13,975,668,204	481,931,378	3.6%	308,493	14,343,156,861	223,721,915	1.6%
1997	15,006,270,531	1,030,602,327	7.4%	319,350	15,723,498,194	1,380,341,333	9.6%
1998	16,017,265,623	1,010,995,092	6.7%	313,818	16,813,017,261	1,089,519,067	6.9%
1999	17,463,875,533	1,446,609,910	9.0%	331,565	18,676,830,848	1,863,813,587	11.1%
2000	19,362,298,255	1,898,422,722	10.9%	349,090	20,877,715,546	2,200,884,698	11.8%
2001	21,355,326,477	1,993,028,222	10.3%	365,030	22,913,134,480	2,035,418,934	9.7%
2002	22,955,864,882	1,600,538,405	7.5%	360,307	24,457,047,282	1,543,912,802	6.7%
2003	25,447,850,971	2,491,986,089	10.9%	384,722	27,477,987,528	3,020,940,246	12.4%
2004	28,070,870,413	2,623,019,442	10.3%	335,977	30,066,986,670	2,588,999,142	9.4%

1995 through 2004

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Tax Year	PRIMARY				SECONDARY		
	Assessed Valuation	Increase / (Decrease)			Assessed Valuation	Increase / (Decrease)	
		Amount	Percent	Per FTSE		Amount	Percent
1995	13,493,736,826	191,410,217	1.4%	306,606	14,119,434,946	598,260,031	4.4%
1996	13,975,668,204	481,931,378	3.6%	308,493	14,343,156,861	223,721,915	1.6%
1997	15,006,270,531	1,030,602,327	7.4%	319,350	15,723,498,194	1,380,341,333	9.6%
1998	16,017,265,623	1,010,995,092	6.7%	313,818	16,813,017,261	1,089,519,067	6.9%
1999	17,463,875,533	1,446,609,910	9.0%	331,565	18,676,830,848	1,863,813,587	11.1%
2000	19,362,298,255	1,898,422,722	10.9%	349,090	20,877,715,546	2,200,884,698	11.8%
2001	21,355,326,477	1,993,028,222	10.3%	365,030	22,913,134,480	2,035,418,934	9.7%
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