

MARICOPA COMMUNITY COLLEGES

2004 CAPITAL DEVELOPMENT PROGRAM

Summary

(updated 1-20-05)

NOTE: Projects shown with a check box (☐) will begin during calendar years 2005-2006

PROPOSED ACTIVITIES SUMMARY BY COLLEGE DISTRICT WIDE

<u>GSF</u>	<u>DESCRIPTION</u>	<u>TOTAL COLLEGE BUDGET</u>
<u>Construction and Technology Improvements at Existing Colleges</u>		

The following are common activities that will be funded by the capital development program and will occur at each of the college locations, associated with their construction projects:

- ❖ Develop the college sites with improvements such as additional parking, roads, area lighting, landscaping, signage, sidewalks and other hardscape, etc.
- ❖ Furnish and equip new and existing buildings and facilities.
- ❖ Install new and upgrade the old equipment in the central plant, such as chillers, cooling towers, pumps, motors, electrical gear, etc. in order to support the growth in facilities, increase energy efficiency and lower operating costs.
- ❖ Install new and upgrade existing utilities infrastructure, such as chilled water and potable water piping, electrical power cabling, data duct bank, storm and waste sewer lines, natural gas piping, etc.

Chandler-Gilbert Community College

\$ 56,088,000

(main campus- Sun Lakes and Williams campus are shown separately)

- ☐ 51,000 Construct a new classroom complex containing general studies, university transfer, occupational/workforce training classrooms, science classrooms and labs, faculty offices, a teaching and learning center, and support areas.
- 33,000 Construct a new information technologies complex containing classrooms and computer labs, staff and faculty offices, and support areas. Remodel vacated space in Building A (5,000 sf) for administrative offices and support services.
- 53,000 Construct a new wellness and athletics complex including main and auxiliary gyms, locker rooms, weight rooms and other fitness and athletic activity and support areas, and staff and coaches offices.
- 11,000 Construct new classrooms and practice areas to support instrumental and vocal music programs, as well as the dance program, faculty offices, and other performing arts support spaces.
- 12,000 Construct new classrooms to support health care occupations, nutrition and wellness programs, including faculty offices.
- 10,000 Construct the second phase of the Student Center to include bookstore, food services, a large meeting room, and student support services.
 - ❖ Create an entrance into the college from Gilbert Road including signage
 - ❖ Improve and extend interior roadways
 - ❖ Provide teaching and learning technology to support new construction, including student and staff technology support, media equipment, and telecommunications/data equipment and networks

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PROPOSED ACTIVITIES SUMMARY BY COLLEGE DISTRICT WIDE

<u>GSF</u>	<u>DESCRIPTION</u>	<u>TOTAL COLLEGE BUDGET</u>
<u>Estrella Mountain Community College</u>		<u>\$ 61,138,000</u>
• 90,500	Construct an addition to Estrella Hall to include mediated classrooms, information commons, library, learning enhancement, media areas, faculty and staff offices, and university center to enhance partnerships and transfer opportunities.	
• ☑ 31,000	Remodel spaces in Estrella Hall including the library, information commons, learning enhancement center, community room, additional teaching spaces, and office and administrative areas, in Montezuma Hall (2005/2006) to create additional science labs, prep areas and teaching spaces, and the Southwest Skill Center to provide more classroom, office and support spaces.	
• ☑ 30,000	Add general purpose modular classrooms	
• ☑ 22,000	Construct occupational programs in an expanded and remodeled SouthWest Skill Center to include new classrooms and training labs for allied health, health care, art, culinary, fitness/physical education and occupational/workforce training programs, along with faculty office and support spaces.	
• 7,000	Construct a new Child Care center along with classrooms and labs for teacher education and child development.	
• 7,100	Expand the central plant building to provide additional area for shipping and receiving, maintenance shops, and administrative office spaces.	
	❖ Create a new campus north entry connecting to Osborn Road including a bridge over the RID canal, and make sidewalk and street improvements along Dysart Road, including burying the overhead power lines.	
	❖ Complete the loop road through the campus and make site improvements along Thomas Road	
	❖ Provide teaching and learning technology to support new construction, including student and staff technology support, media equipment, and telecommunications/data equipment and networks	
<u>GateWay Community College</u>		<u>\$ 46,606,000</u>
<i>(Maricopa Skill Center is shown separately)</i>		
• 41,000	Construct a new Student Services Building, also including mediated classrooms, computer labs and testing areas, conference and meeting rooms, offices and support areas.	
• 59,000	Construct a new Instructional Building containing general-purpose classrooms and lecture halls, science labs, computer labs, faculty offices and support areas.	
• 35,000	Construct a new library and computer commons to provide additional collections and service areas, office and support spaces, and computer labs	
	❖ Provide teaching and learning technology to support new construction, including student and staff technology support, media equipment, and telecommunications/data equipment and networks	

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<u>GSF</u>	<u>DESCRIPTION</u>	<u>TOTAL COLLEGE BUDGET</u>
<u>Glendale Community College</u>		<u>\$ 60,305,000</u>
<i>(main campus- GCC North is shown separately)</i>		
• <input checked="" type="checkbox"/> 73,000	Construct a new Instructional Building (N) for Life Sciences, Biotechnology, Nursing and Psychology programs, including general-purpose and computer classrooms, life science and multi-purpose labs, faculty offices and support space.	
• 28,000	Remodel the existing Nursing Building and Life Science Building Complex, including upgrading classrooms, converting life science labs into physical science labs and life science classrooms, renovating faculty offices and the tiered lecture hall, and upgrading building utility systems.	
• <input checked="" type="checkbox"/> 23,000	Renovate the Student Union to provide student activity space and student government offices, modernized and expanded food service and dining facilities, along with additional conference areas and support area.	
• 31,000	Construct a new Classroom Building (NW) to support the Applied Technologies programs, including general-purpose and computer classrooms, multi-purpose life science classrooms, faculty offices and support space, and secured outdoor storage for the program's specialized vehicles.	
• 33,000	Renovate the T-1 building to provide updated general use classrooms and computer classrooms, faculty and technical offices and support space.	
• 51,000	Remodel the T-3/Automotive Building and a portion of the T-2 Building to provide additional classrooms, space for equipment and tools, updated engine and transmission labs, and to provide secured outdoor storage for sponsoring manufacturer vehicles.	
• 17,000	Renovate the Business and IT Building classrooms to provide updated teaching spaces and convert a portion of the regular classrooms to computer labs.	
• 13,500	Remodel the Fitness and Wellness (Women's PE) Building to better serve current needs and accommodate expanded fitness programs, locker room relocations, faculty and support space, a Fitness Testing Lab, classroom/lecture area and general refreshment of the balance of the building.	
	❖ <input checked="" type="checkbox"/> Provide improvements to the campus entries on Via Gaucho, Vogel Avenue and Olive Avenue to provide safer and more efficient traffic flows.	
	❖ Provide teaching and learning technology to support new construction, including student and staff technology support, media equipment, and telecommunications/data equipment and networks	
<u>Mesa Community College</u>		<u>\$ 62,835,000</u>
<i>(main campus- MCC at Red Mountain is shown separately)</i>		
• <input checked="" type="checkbox"/> 31,000	Construct a new Math/Science cluster Instructional Building, including chemistry labs and classrooms, general-purpose classrooms, faculty offices and support areas	
• 37,000	Construct a new Communications/Humanities cluster Instructional Building, including general-purpose classrooms, seminar rooms and lecture halls, computer labs, faculty offices and support space.	

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<u>GSF</u>	<u>DESCRIPTION</u>	<u>TOTAL COLLEGE BUDGET</u>
☑ 22,000	Remodel the vacated space in the Physical Science building (#8) into new classrooms and study spaces. Demolish the Chemical Storage building (#10) (670 sf) that was replaced with the new Physical Science building.	
• 30,500	Renovate the Liberal Arts (#3), English/Foreign Language (#2) buildings to support current teaching protocol and methods, along with changing administrative areas to instructional spaces. Demolish the associated Faculty Office Building #1 (3,100 sf) to provide room for future expansion.	
• 27,000	Construct a new Visual and Performing Arts cluster Instructional Building to include classrooms, performance and practice rooms, storage and support space for instruments/costumes/music, and faculty offices.	
• 26,000	Construct a new Health and Wellness cluster Instructional Building to include general-purpose classrooms, larger lecture classrooms, nursing labs, and faculty offices and support areas.	
• 14,000	Remodel the vacated Nursing Building (#6), converting labs and offices areas into classrooms, and renovating existing classrooms.	
• 15,000	Remodel the vacated Music Building (#43) into general-use classroom spaces and student support areas.	
• 8,500	Remodel portions of the Student Center and Student Service buildings (#35, #36, #37, #38 or #39) to provide more space for student services functions and activities, renovated offices and student gathering spaces.	
	❖ Relocate secondary athletic facilities to provide areas for new parking	
	❖ Provide teaching and learning technology to support new construction, including student and staff technology support, media equipment, and telecommunications/data equipment and networks	

Paradise Valley Community College

\$ 55,801,000

(main campus- 56th St. and Carefree Highway is shown separately)

☑ 45,000	Construct a new classroom building to include general-purpose and lecture classrooms, computer labs, faculty office/support/training rooms, practice and performance rooms and a video/editing/computer lab for Fine Arts.	
☑ 29,000	Construct a new classroom and life science lab building containing life science labs and support areas, general-purpose classrooms, and faculty offices and support spaces.	
• 9,500	Remodel existing areas to create a Physical Science/Applied Justice Studies lab, convert life science to physical science labs and upgrade lecture classrooms, create a ceramics studio, and expand the Library/computer commons/Learning Support Center.	
• 29,000	Construct a new Multi-Purpose Center containing a gymnasium, locker rooms and smaller physical fitness/wellness areas, general-purpose classrooms, a health skills lab to support health occupations programs, faculty offices and support areas.	

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NOTE: Projects shown with a checked box will begin during 2005-2006

PROPOSED ACTIVITIES SUMMARY BY COLLEGE DISTRICT WIDE

<u>GSF</u>	<u>DESCRIPTION</u>	<u>TOTAL COLLEGE BUDGET</u>
• 46,000	Expand (33,000 gsf) and remodel (13,000 sf) of the existing Student Center to include additional dining areas and conference facilities, expanded and reconfigured Student Services functions and offices, College Safety and Human Resources.	
• 5,000	Replace the existing Child Care Center with a larger facility to allow for the Student Center expansion and combination with the Early Education program classrooms.	
	<ul style="list-style-type: none"> ❖ Relocate the interior main roadway connecting the campus entries and create a pedestrian mall to improve pedestrian and vehicular safety ❖ Complete the inner loop road through the campus ❖ Expansion or upgrading emergency and safety phone systems, CCTV and emergency communications systems, and burglar alarm systems ❖ Upgrade existing college central technology network ❖ Provide teaching and learning technology to support new construction, including student and staff technology support, media equipment, and telecommunications/data equipment and networks 	
<u>Phoenix College</u>		<u>\$ 54,957,000</u>
• 66,000	Expand (29,000 gsf) and remodel (37,000 sf) the existing Hannelly Student Center to centralize all student related services at the college in one location. Services to move include the Learning Center, Admissions and Records, testing, academic advising, Student Services, and Dean of Student Services offices, cafeteria, Student Recruitment and Retention services.	
• 44,000	Completely remodel and upgrade the "C" Science building to update vocational and occupational labs, classrooms, and technology, including areas for Gerontology, Nursing and allied health careers.	
• 15,500	Remodel the existing Fine Arts Building to contain chemistry labs and support space, classrooms and offices.	
• 36,000	Construct a new Student Union building to contain the bookstore, student activities and functions, conference and meeting space, Student Life and Student Leadership offices and support. Demolish existing buildings as needed and include significant site development of the area between this building and expanded Hannelly Center.	
• <input checked="" type="checkbox"/> 33,000	Demolish existing buildings and construct a new Fine Arts building to contain art studios and supporting teaching spaces, darkrooms, general classrooms and faculty offices.	
• <input checked="" type="checkbox"/> 10,000	Construct a new Maintenance Services and deliveries building.	
	<ul style="list-style-type: none"> ❖ Provide teaching and learning technology to support new construction, including student and staff technology support, media equipment, and telecommunications/data equipment and networks 	

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<u>GSF</u>	<u>DESCRIPTION</u>	<u>TOTAL COLLEGE BUDGET</u>
<u>Rio Salado College</u> <i>(Sun Cities and 7th Avenue are shown separately)</i>		<u>\$ 50,000,000</u>
<ul style="list-style-type: none"> • <input checked="" type="checkbox"/> 110,000 • 14,000 • <input checked="" type="checkbox"/> 	<ul style="list-style-type: none"> Purchase and remodel, or construct a new Administrative building (75,000 gsf) to house administrative and faculty offices, multi-function space, course production and instructional support areas. Renovate or remodel (40,000 sf) the vacated and remaining three floors in the current Rio Salado Tempe location. Purchase and remodel, or construct new, two education services centers to be strategically located in Maricopa County. Each center will provide complete student services and testing facilities for Rio Salado students who attend classes throughout the County or through distance learning. <i>(Note: This currently is proposed to take the place of the leased locations at Paradise Valley Mall and Stapely)</i> Replace or upgrade existing equipment for KJZZ/KBAQ and Sun Sounds, which are part of Rio Salado College's community services. <ul style="list-style-type: none"> ❖ Provide teaching and learning technology to support new construction, including student and staff technology support, media equipment, and telecommunications/data equipment and networks 	
<u>Scottsdale Community College</u>		<u>\$ 50,743,000</u>
<ul style="list-style-type: none"> • <input checked="" type="checkbox"/> 50,000 • 29,000 • 15,000 • 30,000 • 25,000 	<ul style="list-style-type: none"> Construct a new physical and life sciences building, including classrooms, laboratories, computer labs, faculty offices and support spaces. Construct a new Student Center including student activity spaces, food service, conference and meeting rooms, campus receiving department and related storage. Expand the Music Building and Performing Arts Center to provide new classrooms and technical labs, rehearsal rooms, recording and sound studios spaces for Music and Theater. Construct a new general-purpose classroom building, including associated faculty offices. Remodel or renovate existing space in multiple locations, including Nursing, Music, and other spaces vacated by functions moving into new buildings. <ul style="list-style-type: none"> ❖ Construct a loop road through the campus and improve safety at the main campus entrances ❖ Provide teaching and learning technology to support new construction, including student and staff technology support, media equipment, and telecommunications/data equipment and networks 	

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<u>GSF</u>	<u>DESCRIPTION</u>	<u>TOTAL COLLEGE BUDGET</u>
<u>South Mountain Community College</u> <i>(including the Guadalupe Learning Center)</i>		<u>\$ 42,527,000</u>
• 53,000	Construct a new Library/Learning Resource Center to provide additional room for library collections and technical services, computer classrooms and open computer labs, study spaces, Teaching and Learning Center and technical support, staff office and support areas, and college learning assistance areas.	
• 27,000	Remodel vacated space in the existing Library to create multi-purpose and technology enriched classrooms, faculty office and support spaces.	
• 22,000	Construct a new science building (13,500 gsf) to include classrooms, physical and life science labs, and faculty office and support space. Remodel vacated space (8,500 gsf) in the Physical Science building into mathematics classrooms, faculty offices and support space	
• 4,000	Build a new central plant equipment room to provide adequate chiller and pump space. Remodel existing chiller room/receiving to provide additional office space and receiving area	
• <input checked="" type="checkbox"/> 6,000	Expand the Guadalupe Learning Center with general education classrooms, student and academic support areas, and faculty offices. ❖ Complete the loop road through the campus ❖ Provide teaching and learning technology to support new construction, including student and staff technology support, media equipment, and telecommunications/data equipment and networks	

(Expansion of existing college centers continued on next page)

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<u>GSF</u>	<u>DESCRIPTION</u>	<u>TOTAL COLLEGE BUDGET</u>
Expansion of existing college centers		\$ 100,000,000
<p>The following are common activities that will be funded by the capital development program and will occur at each of these locations, associated with the construction projects:</p> <ul style="list-style-type: none"> ❖ Further develop the sites with improvements such as parking, roads, area lighting, landscaping, signage, sidewalks, etc. ❖ Furnish and equip new and existing buildings and facilities, including technology and media equipment and support systems. ❖ Where central plants exist, install new and upgrade the old equipment such as chillers, cooling towers, pumps, motors, electrical gear, etc. in order to support the growth in facilities, to increase energy efficiency and to lower operating costs. ❖ As necessary, install new and upgrade the existing utilities infrastructure, such as chilled water and potable water piping, electrical power cabling, data duct bank, storm and waste sewer lines, natural gas piping, etc. 		
• <input checked="" type="checkbox"/> 87,000	Construct new buildings at Glendale Community College North , to include general purpose and computer classrooms, science labs, faculty offices and support, student activities, student services, fitness center, library/learning resource center, bookstore and food service, administration offices and support, technology and media support offices and support, and central receiving and services. Remodel (2,000 gsf) of existing space as functions move into the new buildings.	
• <input checked="" type="checkbox"/> 55,000	Construct new buildings at Mesa Community College at Red Mountain , including general purpose and computer classrooms, faculty offices, student study areas, and additional site work and parking lots.	
• 52,000	Expand and remodel facilities at the Williams Campus of Chandler-Gilbert Community College : <ul style="list-style-type: none"> • <input checked="" type="checkbox"/> Construct a new general classroom building with faculty and staff offices (15,000 gsf) • <input checked="" type="checkbox"/> Construct a new Health Care classroom and lab building to support the new Nursing Program to include general-purpose classrooms, nursing labs, faculty office and support space, and computer lab/resource area. (6,400 gsf) • Expand the General Studies Building to include general purpose and computer classrooms, faculty offices and support (8,000 gsf) and remodeling of existing space (1,400 gsf) • Construct a new Support Services building including academic support, administration and administrative support, student services, and multi-purpose rooms (16,000 gsf) • Expand the existing Science Building with additional general and science classrooms, faculty offices and support, and lecture hall (9,000 gsf) and remodel of existing space (2,600 gsf) 	
• <input checked="" type="checkbox"/> 15,000	Expand (9,500 gsf) and remodel (4,500 gsf) the existing Rio Salado College Sun Cities Center , to provide multi-functional meeting rooms, testing labs, and offices.	

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<u>GSF</u>	<u>DESCRIPTION</u>	<u>TOTAL COLLEGE BUDGET</u>
• <input checked="" type="checkbox"/> 6,000	Expand the existing Sun Lakes Education Center of Chandler-Gilbert Community College to include general use classrooms, a large multi-purpose room and support areas.	
• 95,000	Expand and remodel the existing Maricopa Skill Center . The new building (42,000 gsf) will include general purpose and occupation/vocational classrooms, computer classrooms and commons, testing and student support areas, faculty offices and support, administrative areas, conference and meeting rooms, and receiving/ storage/support. The remodeled areas (53,000 gsf) will include remodeling and expansion of general use and computer classrooms, of existing vocational/ occupational labs and classrooms, faculty and student support areas, student services and learning resource areas. Also included will be site and parking lot development for the new facilities.	
• 33,000	Demolish the existing 50+ year old Rio Salado College 7th Avenue facility (12,300 sf) and construct a new, larger facility to include general use classrooms, a multi-purpose science lab, computer labs, office and administrative support areas, meeting and conference space, and general support space. Also included will be redevelopment of, and improvements to, existing parking and site work. <i>(Note: This project may combine with the new GWCC Downtown Phoenix Education Center.)</i>	

New college centers and other locations

\$ 39,000,000

• <input checked="" type="checkbox"/> 40,000	Construct or share facilities in a new Downtown Phoenix education center for Gateway Community College , in partnership with Arizona State University, the Translational Genomics Research Institute (TGEN) and other higher education institutions. This facility would include general-purpose classrooms and computer labs, science and training labs, administrative and faculty offices and support, and conference areas. <i>(Note: This project may combine with the reconstruction of the Rio 7th Ave. facility.)</i>	
• <input checked="" type="checkbox"/> 45,000	Purchase, construct (15,000 sf) or remodel (30,000 sf) facilities in downtown Mesa for Mesa Community College . These facilities would include additional classrooms, computer labs, student and faculty support areas, enhancing and building upon the arts, business training and general education needs in the downtown area.	
• <input checked="" type="checkbox"/> +/-25,000	On land currently owned by the District at 56 th St. and the Carefree Highway, construct a new first phase campus for Paradise Valley Community College , including classrooms, computer labs, student and faculty support areas, and administrative offices. <i>(2005-2006: Fund a small, early presence through a public/private/ non-profit partnership in a facility to be built on the PVCC north site)</i>	
• <input checked="" type="checkbox"/> 5,000	Build, purchase or lease a new education center in the Ahwatukee/Gila River Indian Community area for South Mountain Community College , containing classrooms, student and administrative services, faculty offices and support services.	

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<u>GSF</u>	<u>DESCRIPTION</u>	<u>TOTAL COLLEGE BUDGET</u>
<u>Additional Land</u>		<u>\$ 19,000,000</u>
	Purchase undeveloped land for future college development at the following locations:	
	❖ <input type="checkbox"/> Southwest Phoenix/Laveen area	
	❖ <input type="checkbox"/> Northwest Maricopa County/Surprise/Peoria area	
	❖ <input type="checkbox"/> Southwest Maricopa County/Goodyear/Buckeye area	
<input checked="" type="checkbox"/>	<u>District-wide Major Maintenance, Security and Special Programs</u>	<u>\$67,359,000</u>
	<ul style="list-style-type: none">• Maintain and improve the security of buildings and parking facilities to ensure the safety of students, faculty and visitors.• Complete major maintenance or facilities renewal activities at the campuses and other District locations, including improving, repairing or replacing existing building systems, finishes or site utilities.• Maintain, repair or replace existing roofs, parking lots and roads, and central plant equipment throughout the District.• Construct, improve, maintain, repair or replace athletic facilities and support systems throughout the District.• Maintain, repair and improve centralized support facilities.• Abate or remove hazardous materials found in District-wide facilities.• Provide capital support, including the purchase and installation of facilities, equipment and improvements as needed to better protect District assets and reduce risk in District operations, including disaster recovery/business continuity, OSHA and EPA compliance issues, and other areas.	
<input checked="" type="checkbox"/>	<u>District-wide Regulatory Compliance, Energy and Water Conservation Programs</u>	<u>\$20,000,000</u>
	<ul style="list-style-type: none">• Continue to remodel existing space, provide improvements and corrections that will bring older college buildings and sites into compliance with the Americans with Disabilities Act (ADA).• Replacement of equipment and building components that contain hazardous or banned materials, including chillers with CFC refrigerants.• Initiate and complete energy conservation projects to reduce power use at District facilities, including installing new or replacing/upgrading old, inefficient equipment including central plant equipment, pumps and motors, air handling equipment and energy management system controls.• Initiate and complete water conservation projects to reduce or more efficiently use water at District facilities. This would include reducing accidental water losses; reducing the amount of water used in equipment, fixtures or processes, and outdoor water use; and developing systems to reuse water that would otherwise be discarded where it is appropriate, economical and efficient to do so.	

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<input checked="" type="checkbox"/>	<u>District-wide Technology</u>	<u>\$95,000,000</u>
	Purchase and install computing, data, telecommunications and media equipment, systems and software that will serve the entire District. Included in this funding is technology for instructional applications, network technology delivery, technology for new college locations, data and network security, strategic initiatives, and District-wide management systems.	
<input checked="" type="checkbox"/>	<u>District-wide Occupational Programs</u>	<u>\$70,000,000</u>
	Purchase and install new equipment and upgrade existing equipment and facilities to support occupational education and workforce development training needs of diverse employer organizations and communities throughout Maricopa County.	
		DISTRICT-WIDE BUDGET <u>\$951,359,000</u>