

FEDERAL AND STATE PROJECTS

1100-1399 FEDERAL PROJECTS

	Current Year	Budget Year	
1. 1100-1130 ESEA Title I - Helping Disadvantaged Children	0		1.
2. 1140-1150 ESEA Title II - Prof. Dev. And Technology	0		2.
3. 1160 ESEA Title IV - 21st Century Schools	0		3.
4. 1170-1180 ESEA Title V - Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III - Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII - Indian Education	0		6.
7. 1210 ESEA Title VI - Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	0		8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA - Adult Education	0		11.
12. 1260-1270 Vocational Education - Basic Grants	0		12.
13. 1280 ESEA Title X - Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 1310-1399 Other Federal Projects	0		16.
17. Total Federal Projects (lines 1-16)	0	0	17.

1400-1499 STATE PROJECTS

18. 1400 Vocational Education	0		18.
19. 1410 Early Childhood Block Grant	0		19.
20. 1420 Extended School Year - Pupils with Disabilities	0		20.
21. 1425 Adult Basic Education	0		21.
22. 1430 Chemical Abuse Prevention Programs	0		22.
23. 1435 Academic Contests	0		23.
24. 1445 Dropout Prevention Program (4-12)	0		24.
25. 1450 Gifted Education	0		25.
26. 1455 Family Literacy Program	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 1484 Failing Schools Tutoring Grant			29.
30. 1470-1499 Other State Projects			30.
31. Total State Projects (lines 18-30)	0	0	31.
32. Total Federal and State Projects (lines 17 and 31)	0	0	32.

CAPITAL ACQUISITIONS

	Current Year	Budget Year	
1. 0191 Land and Land Improvements			1.
2. 0192 Site Improvements			2.
3. 0194 Buildings and Building Improvements	0		3.
4. 0196 Equipment	0		4.
5. 0198 Construction in Progress	0		5.
6. Total Capital Acquisitions (lines 1-5)	0	0	6.

State Equilization Assistance Budgeted for Food Service Expenses

Enter the amount of State Equilization Assistance budgeted for Food Service, Function 3100: _____

SPECIAL EDUCATION PROGRAMS BY TYPE

	Current Year	Budget Year	
1. Autism	0		1.
2. Emotional Disability	0		2.
3. Hearing Impairment	0		3.
4. Other Health Impairments	0		4.
5. Specific Learning Disability	18,677	10,275	5.
6. Mild, Moderate, or Severe Mental Retard.	0		6.
7. Multiple Disabilities	0		7.
8. Multiple Disabilities with S.S.I.*	0		8.
9. Orthopedic Impairment	0		9.
10. Speech/Language Impairment	0		10.
11. Traumatic Brain Injury	0		11.
12. Visual Impairment	0		12.
13. Subtotal (lines 1-12)	18,677	10,275	13.
14. Gifted Education	0		14.
15. ELL Incremental Costs	1,847		15.
16. ELL Compensatory Instruction	0		16.
17. Remedial Education	0		17.
18. Vocational and Techological Education	0		18.
19. Career Education	0		19.
20. Subtotal (lines 14-19)	1,847	0	20.
21. TOTAL (lines 13 and 20. Should equal total of lines 27 and 28 on budget, page 1.)	20,524	10,275	21.

PROPOSED RATIOS FOR SPECIAL EDUCATION

Teacher-Pupil 1 to _____
 Staff-Pupil 1 to _____

SELECTED EXPENSES BY TYPE
 (Must be included on page 1)

Audit Services _____
 Classroom Instruction _____

INSTRUCTIONAL IMPROVEMENT PROJECT

Indicate amounts budgeted in Project 1020 for the following:

	Current Year	Budget Year	
1. Teacher Compensation Increases	0		1.
2. Class Size Reduction	0		2.
3. Dropout Prevention Programs (1)	3,500	3,500	3.
4. Instructional Improvement Programs (1)	0		4.
5. Total Instructional Improvement (lines 1-4)	3,500	3,500	5.

(1) These monies must be spent for maintenance and operation purposes only.