

Budget Page

ORGANIZATION Maricopa County Community College District				Budget Page No: 1	
PRINCIPAL INVESTIGATOR (PI)/PROJECT DIRECTOR (PD) PI: Tonya Drake, District Director of Student Services, PD: Ms. Stella Torres, District ACE Director				Requested Duration: <u>12</u> (Months)	
A. SENIOR PERSONNEL:PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in bracket(s))			DOE-Funded Person - mos		Funds Requested
	CAL	ACAD	SUMR	by Applicant	Funds Granted by DOE
1. Isabel LeRoy, Director, Outreach and Community Relations				-0-	
2. Laura Pastor, Director ACE, SMCC				-0-	
3. Monica Castaneda, ACE Coordinator, Phoenix College				-0-	
4. Anna Russo, ACE Coordinator, EMCC				-0-	
5.					
6.() OTHERS (List Individually on Budget Explanation Page)					
7.() TOTAL SENIOR PERSONNEL (1-6)					
B. OTHER PERSONNEL (Show Numbers in Brackets)					
1.() POST DOCTORAL ASSOCIATES					
2.() OTHER PROFESSIONALS (Technician, Programmer, etc.)					
3.() GRADUATE STUDENT					
4.() UNDERGRADUATE STUDENT					
5.(4) SECRETARIAL – CLERICAL				66,060	
6.() OTHER					
TOTAL SALARIES AND WAGES (A + B)				66,060	
C. FRINGE BENEFITS (If Charged as Direct Costs)				18,125	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)				84,185	
D. PERMANENT EQUIPMENT (List Item and Dollar Amount for Each Item) N/A					
TOTAL PERMANENT EQUIPMENT				0	
E. TRAVEL			1. DOMESTIC (Incl. Canada and U.S. Possessions) Program-related		
conferences/Meetings			2. FOREIGN		
TOTAL TRAVEL					
F. TRAINEE/PARTICIPANT COSTS					
1. STIPENDS (Itemize levels, types + totals on budget justification page)				10,000	
2. TUITION & FEES				173,840	
3. TRAINEE TRAVEL				1,745	
4. OTHER (fully explain on justification page)				21,500	
TOTAL PARTICIPANTS (299)			TOTAL COST		207,085
G. OTHER DIRECT COSTS					
1. MATERIALS AND SUPPLIES				4,730	
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					
3. CONSULTANT SERVICES				2,000	
4. COMPUTER (ADP) SERVICES					
5. SUBCONTRACTS					
6. OTHER				2,000	
TOTAL OTHER DIRECT COSTS				8,730	
H. TOTAL DIRECT COSTS (A THROUGH G)					
I. INDIRECT COSTS (SPECIFY RATE AND BASE) 5% of Total					
TOTAL INDIRECT COSTS				-0-	
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)				300,000	
K. AMOUNT OF ANY REQUIRED COST-SHARING FROM NON-FEDERAL SOURCES				0	
L. TOTAL COST OF PROJECT (J + K)				300,000	

