

# ACTION ITEM

**Governing Board Agenda**

**Meeting Date:** August 25, 2009

<u>Item Number</u>	<u>Item Title</u>	<u>Responsible Agents</u>
VI.B.2	Conceptual Approval for Remodeling of four buildings at Mesa Community College	Ms. Debra Thompson Dr. Shouan Pan

**Recommendation**

We recommend that the Governing Board provide Conceptual Approval for the remodeling of the LA, EF, 41 and AC Buildings at Mesa Community College, with a Total Project Budget of \$5,415,532.

**Justification**

This project will provide up-dated instructional and office space for the English, Reading, World Languages, and Speech departments by remodeling the LA, EF, 41, and AC buildings. English, Reading, and World Languages all teach in classrooms in the LA and EF buildings. Combined enrollment of these three departments exceeds 10,000 students. Enrollment in the Speech Department exceeds 2,400 students. The remodeling of these four buildings is in lieu of constructing a new Humanities complex. In addition to necessary remodeling, outdoor space will be created to give students the opportunity to collaborate and meet with their professors and other students. The project includes remodeling 34,728 sf within these four buildings, plus 4,172 sf for exterior student interaction space, totaling 39,726 sf. All classrooms will incorporate significant instructional technology to support state-of-the-art teaching equipment, collaboration and resource sharing between departments. The building remodeling will be done to meet LEED certification.

Because of the limited scope of work and time frame involved in this remodel, design consultants may be selected from the pool of qualified architects and engineers available through our Annual Services contracts.

The 2004 G.O. Bond Total Project Budget of \$5,415,532 will be provided as follows:

\$4,415,532	MCC 2004 G.O. Bond Construction, from the LA, EF2, 1, Site Utilities, etc. budgets
\$1,000,000	MCC 2004 G.O. Bond Construction, transferred from the Southwest Physical Science Building Project # 050094

Technology and Security contributions for this project are currently estimated at \$200,000 and \$50,000, respectively, and will be implemented at a future date.

<b>Funding</b>	<b>Approvals/Certifications</b>
<u>Source:</u> MCC 2004 Bond Construction      \$5,415,432	Chancellor _____ Academic & Student Affairs _____ Business Services _____ Human Resources _____ ITS _____ Res Dev & Cmty Relations _____ College President _____
<u>Account Identification:</u> 730-250-754120...100005      \$5,415,432	