

CONSENT AGENDA ACTION ITEM

Governing Board Agenda

Meeting Date: February 24, 2009

<u>Item Number</u>	<u>Item Title</u>	<u>Responsible Agents</u>
V.D.3	Proposition 301 Workforce Development and Job Training Plan for FY 2009-10	Dr. Maria Harper-Marinick

Recommendation

It is recommended that the Governing Board approve the Proposition 301 Workforce Development and Job Training Plan. The plan has been developed in accordance with the requirements of the amended Arizona Revised Statutes, Section 15-1472. In accordance with the amended statute, a plan for spending funds must be submitted annually for information to the Arizona Department of Commerce.

Justification

The passage of Proposition 301 in 2000 gave approval for the State to increase the sales tax by 6/10 of a cent, with the proceeds going to education, including school districts, community colleges, and the state universities. Funds of approximately \$5 million to \$10 million per year are anticipated for Maricopa for 20 years. The allocations are based on actual sales tax collections and are directly transmitted monthly by the State Treasurer.

The funds must be used for capital and/or operating expenses related to workforce development and job training purposes. The attached plan provides the background for the plan, strategic information for workforce development including industry priorities and emerging trends, and funding recommendations for the projected revenues to be received during fiscal year 2009-10. The funds will be used to support existing and new initiatives, including current occupational faculty, respond to identified needs of the employer community, expand programs and services including the Maricopa Small Business Development Center, and occupational capital. The plan outlines the recommended allocations and priorities.

Funding	Approvals/Certifications
<u>Source:</u> Proposition 301 Sales Tax Revenues <u>Account Identification:</u> Restricted Fund 3	Chancellor _____ Academic & Student Affairs _____ Business Services _____ Human Resources _____ ITS _____ Res. Dev. & Com. Relations _____ College President _____