

# ACTION ITEM

**Governing Board Agenda**

**Meeting Date:** July 28, 2009

<b>Item Number</b>	<b>Item Title</b>	<b>Responsible Agents</b>
VI.B.5	Conceptual Approval for the New Coyote Athletic Center at Chandler-Gilbert Community College	Ms. Debra Thompson Dr. Linda Lujan

**Recommendation**

We recommend that the Governing Board provide Conceptual Approval for the construction of the new Coyote Athletic Center at Chandler-Gilbert Community College, with a Total Project Budget of \$24,500,000.

**Justification**

The Capital Development Advisory Council (CDAC) reviewed this item at its July 28, 2009 meeting and recommended that it be submitted for Governing Board action.

Chandler-Gilbert Community College is seeking Conceptual Approval for the construction of its new Coyote Athletic Center. Building a strong and comprehensive athletics program has been a community priority since the college began twenty-two years ago and is essential for the development of CGCC's Athletic offerings into a fully comprehensive program supporting community activities, wellness, physical education, and future intramural competition.

This approximately 57,000 square foot facility will have seating capacity of 2,000 – 2,500 fixed seats, which will be used for various athletic, campus, and community special events, including basketball, volleyball, graduation, convocations, student orientations, employee meetings, career fairs, and special keynote speakers. The facility will also include an auxiliary gymnasium, a Sports Performance Center for strength and conditioning classes and activities, locker rooms, and storage facilities. Classroom spaces will be adaptable to fit different program purposes, including Physical Education and Sports Medicine, and will be flexible for a variety of student and teacher needs.

Funding for the Total Project Budget of \$24,500,000, will be provided as follows:

\$21,354,900	CGCC 2004 G.O. Bond Construction, from the following Master Planned budgets: Gymnasium and Athletics Program Addition, the Wellness Center, and the Student Center Phase II
\$526,334	CGCC 2004 G.O. Bond Construction, from the budget surplus from completed Parking Lot Project # 701129
\$1,167,112	CGCC 2004 G.O. Bond Construction, transferred from the College's Inflation Reserve
\$405,000	CGCC 2004 G.O. Bond Occupation Education funds, with \$350,000 dedicated toward construction, and the remaining set aside for technology & media needs
\$795,000	CGCC 2004 G.O. Bond College-Managed Technology, transferred to Construction-related Technology
\$251,654	CGCC 2004 G.O. Bond Security

<b>Funding</b>	<b>Approvals/Certifications</b>
<b><u>Source:</u></b>	
CGCC 2004 Bond Const	Chancellor _____
CGCC 2004 Bond Occ Ed	Academic & Student Affairs _____
CGCC 2004 Bond Const-Related Tech	Business Services _____
CGCC 2004 Bond Security	Human Resources _____ ITS _____
<b><u>Account Identification:</u></b>	Res Dev & Cmty Relations _____
731-450-754120...080063	College President _____
731-450-754510...080063	
731-450-754130...080063	
730-450-754220...080063	