

**Maricopa Community Colleges
FY09-10
Carl D. Perkins IV Basic Grant Budget**

Basic Grant Allocation	\$1,064,421.83
Budget Item Description	Budget Total
Salaries Instructional	\$95,445.00
Salaries Non-Instructional	\$487,518.00
Benefits	\$128,734.20
Travel	\$60,979.58
Supplies & Materials	\$21,705.00
Purchased Services	\$98,839.26
Printing	\$6,619.00
Utilities & Communications	0
Other	0
Grant Admin and Indirect	\$17,996.79
Capital Outlay (Equip)	\$146,585.00
Total	\$1,064,421.83