

**South Mountain Community College**  
**Upward Bound Program**  
**2009-2010 Budget**

<b>Budget Categories</b>	<b>Budget Projection 9/1/09 to 8/31/10</b>
A. Personnel	\$141,506
B. Fringe Benefits	\$37,015
C. Travel	\$5,289
D. Supplies	\$7,830
E. Other	\$9,832
F. Total Direct Costs (Lines A – E )	\$201,472
G. Indirect Costs 8%	\$16,119
H. Training/Summer Program	\$32,407
I. Total	<b>\$249,998</b>