

CONSENT AGENDA ACTION ITEM

Governing Board Agenda

Meeting Date: June 23, 2009

<u>Item Number</u>	<u>Item Title</u>	<u>Responsible Agents</u>
	Rio Salado College Integrated English Literacy and Civics FY July 1, 2009-June 30, 2010	Dr. Maria Harper-Marinick Dr. Linda Thor

Recommendation

It is recommended that the Governing Board approve a grant award with the Arizona Department of Education, Division of Adult Education on behalf of Rio Salado College. This agreement is for a continuation grant of \$330,498 to extend English Literacy and Civics education to adults in Maricopa County for the period of July 1, 2009 through June 30, 2010. This grant will supplement the existing countywide Adult Basic Education grant currently administered by Rio Salado College.

Justification

The funding provided by the Integrated English Literacy and Civics grant will result in the continuation of the enhancement of the curriculum that is utilized in the existing English for Speakers of Other Languages classes. The curriculum will be expanded to include the development of civics skills that will assist students to participate more fully in their children's education, in their community, and in the workplace, resulting in more productive citizens in Maricopa County. In addition to the development of the curriculum described above, funding provided by this grant will allow the program to continue to serve its underserved adult students throughout Maricopa County.

Funding	Approvals/Certifications
<p><u>Source:</u> Arizona Department of Education/Division of Adult Education.</p> <p><u>Account Identification:</u> Current restricted</p>	<p>Chancellor _____</p> <p>Academic & Student Affairs _____</p> <p>Business Services _____</p> <p>Human Resources _____ ITS _____</p> <p>Res Dev & Com. Relations _____</p> <p>College President _____</p>

RIO SALADO COLLEGE
Integrated English Literacy and Civics
FY July 1, 2009-June 30, 2010

BUDGET

ANTICIPATED REVENUE

Arizona Department of Education Grant	\$330,498
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ANTICIPATED EXPENSES

51230 Salaries: Classified, Support	\$221,789
52xxx Benefits	\$ 83,953
54100 Supplies and Materials	\$ 275

Subtotal	\$306,017
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59710 Indirect Costs (8%)	\$ 24,481
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TOTAL EXPENDITURES

	\$330,498
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*Indirect Costs are not to exceed 8% in this grant