

# CONSENT AGENDA ACTION ITEM

**Governing Board Agenda**

**Meeting Date:** June 23, 2009

<u>Item Number</u>	<u>Item Title</u>	<u>Responsible Agents</u>
	Rio Salado College A Countywide ABE/GED/ESOL Program FY July 1, 2009-June 30, 2010	Dr. Maria Harper-Marinick Dr. Linda Thor

**Recommendation**

It is recommended that the Governing Board approve a grant award with the Arizona Department of Education, Division of Adult Education, on behalf of Rio Salado College. This agreement is for a continuation grant of \$1,186,030 of state funds and \$1,232,814 of federal funds to extend the Countywide Adult Basic Education (ABE), GED preparation (high school equivalency diploma), and English for Speakers of Other Languages (ESOL) program for the period of July 1, 2009, to June 30, 2010.

**Justification**

This program is a continuation of services provided by Rio Salado College for the past thirty years. Approximately 6,500 students are served every year in the Adult Basic Education Program. The program provides basic literacy skills, GED preparation, and English for Speakers of Other Languages classes in approximately twenty locations throughout Maricopa County.

<b>Funding</b>	<b>Approvals/Certifications</b>
<p><u>Source:</u> <b>Arizona Department of Education, Division of Adult Education.</b> <u>Account Identification:</u> <b>Current restricted.</b></p>	<p>Chancellor _____ Academic &amp; Student Affairs _____ Business Services _____ Human Resources _____ ITS _____ Res Dev &amp; Com. Relations _____ College President _____</p>

**RIO SALADO COLLEGE**  
**A Countywide Adult Basic Education Program**  
**FY July 1, 2009- June 30, 2010**

**State Budget**

**ANTICIPATED REVENUE**

Arizona Department of Education Grant \$1,186,030

**ANTICIPATED EXPENDITURES**

51127 Salaries: NC Faculty and Instructional Staff \$289,230  
51220 Salaries: Certified, MATP \$154,423  
51230 Salaries: Classified, Support \$465,496  
52xxx Benefits \$276,881

**TOTAL EXPENDITURES**

\$1,186,030

\* No indirect costs are allowed for state money

**RIO SALADO COLLEGE**  
**A Countywide Adult Basic Education Program**  
**FY July 1, 2009- June 30, 2010**

**Federal Budget**

**ANTICIPATED REVENUE**

Arizona Department of Education Grant \$1,232,814

**ANTICIPATED EXPENDITURES**

51127 Salaries: NC Faculty and Instructional Staff \$ 244,867  
51220 Salaries: Certified, MATP \$ 133,851  
51230 Salaries: Classified, Support \$ 432,690  
52xxx Benefits \$ 248,688  
53120 Equipment Maintenance \$ 13,000  
53550 Official Function/Staff Development \$ 19,184  
54100 Books and Supplies \$ 31,214  
56110 Telephone \$ 900  
56120 Postage \$ 1,000  
56505 Mileage \$ 7,500  
56510 In State Travel \$ 6,600  
56520 Out of State Travel \$ 2,000

**Subtotal**

**\$1,141,494**

59710 Indirect Costs (8%) \$ 91,320

**TOTAL EXPENDITURES**

\$1,232,814

\*Indirect costs are not to exceed 8% in this grant