

ACTION ITEM

Governing Board Agenda

Meeting Date: June 23, 2009

<u>Item Number</u>	<u>Item Title</u>	<u>Responsible Agents</u>
	Conceptual Approval for a New Integrated Educational Building (IEB) at GateWay Community College	Ms. Debra Thompson Dr. Gene Giovannini

Recommendation

We recommend that the Governing Board provide Conceptual Approval for the new Integrated Educational Building (IEB) at GateWay Community College, with a Total Project Budget of \$51,662,192.

Justification

The Capital Development Advisory Council reviewed this item at its June 23, 2009 meeting and recommended that it be submitted for Governing Board action. Gateway Community College would like to construct a new 85,770 gross square foot (gsf) multi-story building to house the Library and Learning Center, new Instructional Space and Student Services space. This building will include general classrooms; chemistry, life and physical science labs and stockrooms, art classroom and outdoor art work area, faculty offices, student and faculty academic support, library space and learning center space and new student services space with indoor and outdoor soft space for students. The new building will provide instructional space to accommodate up to a total of 6,575 students (head count) at the Gateway campus.

The Total Project Budget of \$51,640,992 will be funded from multiple sources, as follows:

\$31,837,500	GWCC 2004 G.O. Bond Construction, from the Student Services, Library/Computer Commons & Classroom/Lab project
\$1,037,000	GWCC 2004 G.O. Bond Construction, from parking development
\$6,674,688	GWCC 2004 G.O. Bond Construction, transferred from Bond Construction-Related Technology
\$932,112	GWCC 2004 G.O. Bond Construction, transferred from Bond College-Managed Technology
\$423,252	GWCC 2004 G.O. Bond Construction, refunded from the Program Management encumbrance
\$9,236,440	GWCC 2004 G.O. Bond Expansion, net of Program Management
\$338,500	GWCC 2004 G.O. Bond Construction-Related Technology
\$661,500	2004 G.O. Bond District-wide Technology, from Expansion
\$500,000	GWCC 2004 G.O. Bond Security, transferred from Construction-Related Technology

Funding	Approvals/Certifications
<u>Source:</u> GWCC 2004 Bond Const \$40,904,552 GWCC 2004 Bond Expansion \$9,236,440 GWCC 2004 Bond Const-Tech \$338,500 2004 Bond D/W Tech for Expansion \$661,500 GWCC 2004 Bond Security \$500,000	Chancellor _____ Academic & Student Affairs _____ Business Services _____ Human Resources _____ ITS _____ Res Dev & Cmty Relations _____ College President _____
<u>Account Identification:</u> 730-200-754120...090051 \$40,904,552 730-200-754160...090051 \$9,236,440 730-200-754130...090051 \$338,500 730-200-754440...090051 \$661,500 730-200-754220...090051 \$500,000	