

ACTION ITEM

Governing Board Agenda

Meeting Date: June 23, 2009

<u>Item Number</u>	<u>Item Title</u>	<u>Responsible Agents</u>
V.F.4	Teacher Preparation Charter High School Proposed Budget Adoption FY 2009-2010	Ms Debra Thompson Dr. Anna Solley

Recommendation

It is recommended that the Maricopa Community Colleges Governing Board adopt the 2009-2010 proposed budget for Teacher Preparation Charter High School (TPCHS) in the amount of \$493,632.00.

Justification

Teacher Preparation Charter High School's proposed budget for 2009-2010 reflects a conservative end of year Average Daily Membership (ADM) of 70 students.

Information presented is based on current information available. FY 09-10 forms and funding have not been finalized by the State; however, we do not anticipate any material deviations from what is presented.

<u>Funding</u>	<u>Approvals/Certifications</u>
<u>Source:</u>	Chancellor _____
<u>Account Identification:</u>	Academic & Student Affairs _____
	Business Services _____
	Human Resources _____ ITS _____
	Res Dev & Cmty Relations _____
	College President _____