

Department of Energy
National Nuclear Security Administration

ACE Program Budget Summary

a. Personnel	\$177,519
b. Fringe Benefits	\$28,308
c. Travel	\$9,000
d. Equipment	
e. Supplies	
f. Contractual	
g. Trainee/Participant Costs	\$678,851
h. Other Direct Costs	\$40,971
i. Total Direct Charges (sum of 6a-6h)	\$934,649
j. Indirect Charges	\$49,351
k. Totals (sum of 6i-6j)	\$984,000

Maricopa County community College DE-F52-06NA27576

Amendment A003

19. Remarks (continued):

- A. The purpose of this amendment is a renewal, an extension to the project period by one year to 2011, and adding funding in the amount of \$984,000 for additional work. This budget period will commence October 1, 2008 and expire on September 30, 2011.
- B. In addition, incremental funding will be added in the amount of \$225,000, which fully funds the budget period for Amendment No.A000 of 1,300,000. The total amount being obligated Amendment No. A003 is in the amount of \$2,284,000.
- C. The current Terms and Conditions and the National Policy Assurances (2008) has been incorporated and in full force and effect.