

# CONSENT AGENDA ACTION ITEM

**Governing Board Agenda**

**Meeting Date:** 9/22/2009

<u>Item Number</u>	<u>Item Title</u>	<u>Responsible Agents</u>
	Central Maricopa Regional Partnership Council of the AZ Early Childhood and Health Development Board (First Things First) Coaching and Mentoring Grant Early Childhood & Human Development Program - Rio Salado College	Dr. Maria Harper-Marinick Dr. Linda Thor

**Recommendation**

It is recommended that the Governing Board accept a grant award for the Early Childhood/Human Development Program at Rio Salado College from the Central Maricopa Regional Partnership Council of the AZ Early Childhood and Health Development Board (First Things First) totaling \$467,338. Approval of the ten month allowable expenditure period is requested for September 1, 2009 through June 30, 2010.

**Justification**

This is funding from the Central Maricopa Regional Partnership Council of the AZ Early Childhood and Health Development Board (First Things First). Funds are provided to support the Early Childhood and Human Development Program at Rio Salado in the development and implementation of the **Arizona’s Providers Engaging in Excellence Project (APEX)**. The APEX Project has as its primary goal to advance the quality of care and education for Arizona’s young children by developing and sponsoring higher educational opportunities that strengthen the skill set and to prepare a better educated childcare workforce to improve their knowledge and skills when working in any early childhood setting. At its core, the APEX Project is proposed as an intentional model for educational advancement that takes advantage of andragogic principles using **high-tech (technology-mediated) and high-touch (interpersonal) supports** to increase competencies and skills as well as professional development toward a self-defined educational goal (national credentialing, community college certificate and/or community college degree) through the completion of college coursework offered by Rio Salado College. Funds are provided to support tuition and associated fees, textbooks and one-on-one educational coaching for maximized learning outcomes. Additionally, funding will also support assessment of student learning outcomes and related programmatic support staff.

<b>Funding</b>	<b>Approvals/Certifications</b>
<p><u>Source:</u> Central Maricopa Regional Partnership Council of the AZ Early Childhood and Health Development Board (First Things First)</p> <p><u>Account Identification:</u> Restricted Funds</p>	<p>Chancellor _____</p> <p>Academic &amp; Student Affairs _____</p> <p>Business Services _____</p> <p>Human Resources _____ ITS _____</p> <p>Res Dev. &amp; Com. Relations _____</p> <p>College President _____</p>

**RIO SALADO COLLEGE**

Central Maricopa Regional Partnership Council of the  
AZ Early Childhood and Health Development Board  
(First Things First)  
Coaching and Mentoring Grant  
Early Childhood & Human Development Program  
Rio Salado College

**Budget (9/1/09-6/30/10)**

**Anticipated Revenue**

First Things First Grant	\$467,338
Total	\$467,338

**Anticipated Expenses**

Personnel and Fringe Benefits	\$187,883
Contracted Services/Professional Services	\$ 94,090
Travel – In state	\$ 24,297
Supplies and Other Operating Costs (including tuition and related textbooks)	\$142,279
Indirect Costs	\$ 18,789
<b>Total</b>	<b>\$467,338</b>