

CONSENT AGENDA ACTION ITEM

Governing Board Agenda

Meeting Date: September 22, 2009

| <u>Item Number</u> | <u>Item Title</u> | <u>Responsible Agents</u> |
|--------------------|---|---|
| V.D.14 | South Phoenix Regional Partnership Council of the AZ Early Childhood and Health Development Board (First Things First) Childcare Director Mentoring Grant Early Childhood & Human Development Program - Rio Salado College | Dr. Maria Harper-Marinick Dr. Linda Thor |

Recommendation

It is recommended that the Governing Board accept a grant award for the Early Childhood/Human Development Program at Rio Salado College from the South Phoenix Regional Partnership Council of the AZ Early Childhood and Health Development Board (First Things First) totaling \$273,992. Approval of the ten month allowable expenditure period is requested for September 1, 2009 through June 30, 2010.

Justification

This is funding from the South Phoenix Regional Partnership Council of the AZ Early Childhood and Health Development Board (First Things First). Funds are provided to support the Early Childhood and Human Development Program at Rio Salado in the development and implementation of the **Arizona Director's Academy (AzDac)**. The AzDac Project has as its primary goal to advance the quality of care and education for Arizona's young children by developing and sponsoring higher educational opportunities that strengthen the skill set and to prepare a better educated childcare director workforce to improve their knowledge and skills when working in any early childhood setting. At its core, the AzDac Project is proposed as an intentional model for educational advancement that takes advantage of andragogic principles using **high-tech (technology-mediated) and high-touch (interpersonal) supports** to increase competencies and skills as well as professional development toward a self-defined educational goal (national credentialing, community college certificate and/or community college degree) through the completion of college coursework offered by Rio Salado College. Funds are provided to support tuition and associated fees, textbooks and one-on-one educational coaching for maximized learning outcomes. Additionally, funding will also support assessment of student learning outcomes and related programmatic support staff.

| Funding | Approvals/Certifications |
|--|---|
| <p><u>Source:</u> South Phoenix Regional Partnership Council of the AZ Early Childhood and Health Development Board (First Things First)</p> <p><u>Account Identification:</u> Restricted Fund</p> | <p>Chancellor _____</p> <p>Academic & Student Affairs _____</p> <p>Business Services _____</p> <p>Human Resources _____ ITS _____</p> <p>Student Dev. & Com. Relations _____</p> <p>College President _____</p> |

RIO SALADO COLLEGE

South Phoenix Regional Partnership Council of the AZ Early Childhood and Health Development
Board (First Things First)
Childcare Director Mentoring Grant
Early Childhood & Human Development Program
Rio Salado College

Budget (9/1/09-6/30/10)

Anticipated Revenue

| | |
|--------------------------|-----------|
| First Things First Grant | \$273,992 |
| Total | \$273,992 |

Anticipated Expenses

| | |
|--|------------------|
| Personnel and Fringe Benefits | \$156,391 |
| Contracted Services/Professional Services | \$42,650 |
| Travel – In state and out of state | \$12,897 |
| Supplies and Other Operating Costs (including tuition and related textbooks) | \$46,415 |
| Indirect Costs | \$15,639 |
| Total | \$273,992 |