

CONSENT AGENDA ACTION ITEM

Governing Board Agenda

Meeting Date: September 22, 2009

<u>Item Number</u>	<u>Item Title</u>	<u>Responsible Agents</u>
V.D.15	Northwest Regional Partnership Council of the AZ Early Childhood and Health Development Board (First Things First) Coaching and Mentoring Grant Early Childhood & Human Development Program - Rio Salado College	Dr. Maria Harper-Marinick Dr. Linda Thor

Recommendation

It is recommended that the Governing Board accept a grant award for the Early Childhood/Human Development Program at Rio Salado College from the Northwest Regional Partnership Council of the AZ Early Childhood and Health Development Board (First Things First) totaling \$249,634. Approval of the ten month allowable expenditure period is requested for September 1, 2009 through June 30, 2010.

Justification

This is funding from the Northwest Regional Partnership Council of the AZ Early Childhood and Health Development Board (First Things First). Funds are provided to support the Early Childhood and Human Development Program at Rio Salado in the development and implementation of the **Arizona’s Providers Engaging in Excellence Project (APEX)**. The APEX Project has as its primary goal to advance the quality of care and education for Arizona’s young children by developing and sponsoring higher educational opportunities that strengthen the skill set and to prepare a better educated childcare workforce to improve their knowledge and skills when working in any early childhood setting. At its core, the APEX Project is proposed as an intentional model for educational advancement that takes advantage of andragogic principles using **high-tech (technology-mediated) and high-touch (interpersonal) supports** to increase competencies and skills as well as professional development toward a self-defined educational goal (national credentialing, community college certificate and/or community college degree) through the completion of college coursework offered by Rio Salado College. Funds are provided to support tuition and associated fees, textbooks and one-on-one educational coaching for maximized learning outcomes. Additionally, funding will also support assessment of student learning outcomes and related programmatic support staff.

Funding	Approvals/Certifications
<p><u>Source:</u> Central Maricopa Regional Partnership Council of the AZ Early Childhood and Health Development Board (First Things First)</p> <p><u>Account Identification:</u> Restricted Funds</p>	<p>Chancellor _____</p> <p>Academic & Student Affairs _____</p> <p>Business Services _____</p> <p>Human Resources _____ ITS _____</p> <p>Res. Dev. & Com. Relations _____</p> <p>College President _____</p>

RIO SALADO COLLEGE

Northwest Regional Partnership Council of the AZ Early Childhood and Health Development Board
(First Things First)
Coaching and Mentoring Grant
Early Childhood & Human Development Program
Rio Salado College

Budget (9/1/09-6/30/10)

Anticipated Revenue

First Things First Grant	\$249,634
Total	\$249,634

Anticipated Expenses

Personnel and Fringe Benefits	\$94,190
Contracted Services/Professional Services	\$51,860
Travel – In state and out of state	\$14,822
Supplies and Other Operating Costs (including tuition and related textbooks)	\$79,346
Indirect Costs	\$ 9,416
Total	\$249,634