

**SOUTH MOUNTAIN COMMUNITY COLLEGE  
STUDENT SUPPORT SERVICES  
TRIO PROGRAM**

2009-2010 Budget

<b>Budget Categories</b>	<b>Budget Projection 9/1/09 to 8/31/10</b>
A. Personnel	\$135,328
B. Fringe Benefits	\$37,959
C. Travel	\$5,930
D. Supplies	\$9,500
E. Other	\$10,183
F. Total Direct Costs (Lines A – E )	\$198,900
G. Indirect Costs 8%	\$20,176
H. Student Grant Aid	\$33,124
I. Total	<b>\$252,200</b>