

Maricopa Community Colleges Course Fees
Phoenix College
Effective SPRING 2010

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
ACC216	ALL	Fraud Examination	Increased Costs	\$0.00	\$5.00	18	\$90.00
Covered Costs and Justification:		Computer lab fee to offset the cost of operating the open computer lab. Students will be utilizing the lab to complete their assignments.					
ARC251	ALL	Intro to Revit	New Course	\$0.00	\$35.00	36	\$1,260.00
Covered Costs and Justification:		New course in architectural CAD technology program has software costs, paper and ink supplies.					
ARC265	ALL	Sketchup I	New Course	\$0.00	\$35.00	36	\$1,260.00
Covered Costs and Justification:		New course in architectural CAD technology program has software costs, paper and ink supplies.					
ARC266	ALL	Sketchup II	New Course	\$0.00	\$35.00	36	\$1,260.00
Covered Costs and Justification:		New course in architectural CAD technology program has software costs, paper and ink supplies.					
ART100	ALL	Introduction to Computer Graphic Art	Increased Costs	\$10.00	\$15.00	50	\$250.00
Covered Costs and Justification:		Increase in cost of software, hardware and peripherals to run course in computer lab.					
ART110	ALL	Experimental Chinese Painting	New Course	\$0.00	\$15.00	18	\$270.00
Covered Costs and Justification:		Student fees are used for supplies for class.					
ART111	ALL	Drawing I	Increased Costs	\$20.00	\$25.00	50	\$250.00
Covered Costs and Justification:		Increase in cost of materials and supplies for drawing studio.					
ART112	ALL	History of Modern Art	New Course	\$0.00	\$10.00	18	\$180.00
Covered Costs and Justification:		Student fees are used to support subscription to ArtStor digital image library and for supplies as needed for class.					
ART119	ALL	Penciling for Comic and Sequential Art	New Course	\$0.00	\$30.00	17	\$510.00
Covered Costs and Justification:		Student fees are used to support purchasing software and upgrading computer lab. Software has increased dramatically in the past few years. Currently there is no fee associated with this course, and the proposed fee will align this class with other computer graphics course fees.					
ART120	ALL	Inking for Comic and Sequential Art	New Course	\$0.00	\$30.00	17	\$510.00
Covered Costs and Justification:		Student fees are used to support purchasing software and upgrading computer lab. Software has increased dramatically in the past few years. Currently there is no fee associated with this course, and the proposed fee will align this class with other computer graphics course fees.					
ART122	ALL	Drawing and Composition II	Increased Costs	\$20.00	\$25.00	50	\$250.00
Covered Costs and Justification:		Increase in cost of materials and supplies for drawing studio.					

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
ART140	ALL	Portrait Photography	Increased Costs	\$25.00	\$35.00	15	\$150.00
Covered Costs and Justification:		Increase in cost of lighting, storage devices and cameras.					
ART155	ALL	BEGINNING GLASS FUSING AND SLUMPING	New Course	\$0.00	\$30.00	17	\$510.00
Covered Costs and Justification:		The course was previously run under ART290 umbrella with fees of \$25. Increase of \$5 due to increase in cost of course materials.					
ART156	ALL	Beginning Glass Fusing and Slumping	New Course	\$0.00	\$30.00	17	\$510.00
Covered Costs and Justification:		New course that was previously run under ART290 umbrella with fees of \$25. Increase of \$5 due to increase in cost of course materials.					
ART161	ALL	Ceramics I	Increased Costs	\$30.00	\$35.00	50	\$250.00
Covered Costs and Justification:		Increase in cost of materials, clay, glazing materials, repair to equipment.					
ART162	ALL	Ceramics II	Increased Costs	\$30.00	\$35.00	50	\$250.00
Covered Costs and Justification:		Increase in cost of materials, clay, glazing materials, repair to equipment.					
ART165	ALL	Water Color Painting	Increased Costs	\$20.00	\$25.00	18	\$90.00
Covered Costs and Justification:		Increase in cost of art supplies for class.					
ART166	ALL	Water Color Painting II	Increased Costs	\$20.00	\$25.00	18	\$90.00
Covered Costs and Justification:		Increase in cost of art supplies for class.					
ART167	ALL	Painting I	Increased Costs	\$20.00	\$25.00	18	\$90.00
Covered Costs and Justification:		Increase in cost of art supplies for class.					
ART168	ALL	Painting II	Increased Costs	\$20.00	\$25.00	18	\$90.00
Covered Costs and Justification:		Increase in cost of art supplies for class.					
ART169	ALL	Two-Dimensional Computer Design	Increased Costs	\$30.00	\$35.00	15	\$75.00
Covered Costs and Justification:		Increase in cost of software, hardware and supplies for course.					
ART170	ALL	Three-Dimensional Computer Design	Increased Costs	\$30.00	\$35.00	5	\$25.00
Covered Costs and Justification:		Increase in cost of software, hardware and supplies for course.					
ART171	ALL	Jewelry I	New Course	\$0.00	\$30.00	18	\$540.00
Covered Costs and Justification:		Student fees are used for supplies for class which include soldering supplies, gases and tanks, precious metals and equipment.					

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
ART172	ALL	Jewelry II	New Course	\$0.00	\$30.00	18	\$540.00
Covered Costs and Justification:		Student fees are used for supplies for class, which include soldering supplies, gases and tanks, precous metals and equipment.					
ART175	ALL	Electronic Publishing Design	Increased Costs	\$30.00	\$35.00	5	\$25.00
Covered Costs and Justification:		Increase in cost of software, hardware and supplies for course.					
ART185	ALL	Computer Aided Graphic Arts I	Increased Costs	\$30.00	\$35.00	17	\$85.00
Covered Costs and Justification:		Increase in cost of software, hardware and supplies for course.					
ART192	ALL	Advanced Web Presentation Design	New Course	\$0.00	\$30.00	5	\$150.00
Covered Costs and Justification:		Student fees are used to support purchasing software and upgrading computer lab. Software has increased dramatically in the past few years. Currently there is no fee associated with this course, and the proposed fee will align this class with other computer graphics course fees.					
ART211	ALL	Drawing and Composition III	Increased Costs	\$20.00	\$25.00	50	\$250.00
Covered Costs and Justification:		Increase in cost of materials and supplies for drawing studio.					
ART219	ALL	Coloring, Toning and Lettering for Comic and Sequential Art	New Course	\$0.00	\$30.00	17	\$510.00
Covered Costs and Justification:		Student fees are used to support purchasing software and upgrading computer lab. Software has increased dramatically in the past few years. Currently there is no fee associated with this course, and the proposed fee will align this class with other computer graphics course fees.					
ART220	ALL	Publishing for the Comics Industry	New Course	\$0.00	\$30.00	17	\$510.00
Covered Costs and Justification:		Student fees are used to support purchasing software and upgrading computer lab. Software has increased dramatically in the past few years. Currently there is no fee associated with this course, and the proposed fee will align this class with other computer graphics course fees.					
ART221	ALL	Comics Creation	New Course	\$0.00	\$50.00	17	\$850.00
Covered Costs and Justification:		Student fees are used to support purchasing software and upgrading computer lab. Software has increased dramatically in the past few years. Currently there is no fee associated with this course, and the proposed fee will align this class with other computer graphics course fees.					
ART222	ALL	Drawing and Composition IV	Increased Costs	\$20.00	\$25.00	50	\$250.00
Covered Costs and Justification:		Increase in cost of materials and supplies for drawing studio.					
ART261	ALL	Ceramics III	Increased Costs	\$30.00	\$35.00	50	\$250.00
Covered Costs and Justification:		Increase in cost of materials, clay, glazing materials, repair to equipment.					

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
ART262	ALL	Ceramics IV	Increased Costs	\$30.00	\$35.00	50	\$250.00
Covered Costs and Justification:		Increase in cost of materials, clay, glazing materials, repair to equipment.					
ART265	ALL	Water Color Painting III	Increased Costs	\$20.00	\$25.00	18	\$90.00
Covered Costs and Justification:		Increase in cost of art supplies for class.					
ART266	ALL	Water Color Painting IV	Increased Costs	\$20.00	\$25.00	18	\$90.00
Covered Costs and Justification:		Increase in cost of art supplies for class.					
ART267	ALL	Painting III	Increased Costs	\$20.00	\$25.00	18	\$90.00
Covered Costs and Justification:		Increase in cost of art supplies for class.					
ART268	ALL	Painting IV	Increased Costs	\$20.00	\$25.00	18	\$90.00
Covered Costs and Justification:		Increase in cost of art supplies for class.					
ART275	ALL	Lost Wax Casting	Increased Costs	\$20.00	\$25.00	20	\$100.00
Covered Costs and Justification:		Increase of cost of materials and metals for classes.					
ART276	ALL	Lost Wax Casting	Increased Costs	\$20.00	\$25.00	20	\$100.00
Covered Costs and Justification:		Increase of cost of materials and metals for classes.					
ART283	ALL	Computer Aided Graphic Arts II	Increased Costs	\$30.00	\$35.00	17	\$85.00
Covered Costs and Justification:		Increase in cost of software, hardware and supplies for course.					
ART290AC	ALL	Advanced Ceramics	Increased Costs	\$30.00	\$35.00	50	\$250.00
Covered Costs and Justification:		Increase in cost of materials, clay, glazing materials, repair to equipment.					
ART290ACAD	ALL	Advanced Drawing	Increased Costs	\$20.00	\$25.00	50	\$250.00
Covered Costs and Justification:		Increase in cost of materials and supplies for drawing studio. NOTE: Course Prefix should be ART290AC for Advanced Drawing Classes					
ART290ACC	ALL	Advanced Ceramics	Increased Costs	\$30.00	\$35.00	50	\$250.00
Covered Costs and Justification:		Increase in cost of materials: clay, glazing materials and repair to equipment. NOTE: Course Prefix should be ART290AC for Advanced Ceramic classes.					
ART290ACP	ALL	Advanced Painting	Increased Costs	\$20.00	\$25.00	18	\$90.00
Covered Costs and Justification:		Increase in cost of art supplies for class. NOTE: Course Prefix should be ART290AC for Advanced Painting classes.					

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ART290ACWC	ALL	Advanced Watercolor Painting	Increased Costs	\$20.00	\$25.00	18	\$90.00
Covered Costs and Justification:		Increase in cost of art supplies for class. NOTE: Course Prefix should be ART290AC for Advanced Watercolor Painting					
ART291	ALL	Digital Prepress	Increased Costs	\$30.00	\$35.00	15	\$75.00
Covered Costs and Justification:		Increase in cost of software, hardware and supplies for course.					
ART295AC	ALL	Art Workshop/Seminar: Drawing	Increased Costs	\$20.00	\$25.00	10	\$50.00
Covered Costs and Justification:		Increase in cost of software, hardware and supplies for course.					
ART90ACLW	ALL	Advanced Lost Wax Casting	Increased Costs	\$20.00	\$25.00	20	\$100.00
Covered Costs and Justification:		Increase of cost of materials and metals for classes. NOTE: Course Prefix should be ART290AC for Advanced Lost Wax classes.					
CAD256	ALL	CAD Customization & Management	New Course	\$0.00	\$35.00	18	\$630.00
Covered Costs and Justification:		New CAD course costs include software costs, paper and ink supplies. CAD software is upgraded each year to current industry standards.					
CNS175	ALL	Working Drawing Analysis	New Course	\$0.00	\$35.00	24	\$840.00
Covered Costs and Justification:		New course requires large copies of blueprints for students to learn how to read blueprints. Copies are used all semester and become worn out requiring replacement.					
FSC130	ALL	Fitness for Firefighters/CPAT	Increased Costs	\$65.00	\$80.00	30	\$450.00
Covered Costs and Justification:		The fee increase is to keep in line with what our sister colleges are charging so an unfair advantage isn't created. This is a course that is regulated by outside agencies for specific equipment to be used that is expensive to replace.					
FSC282AC	ALL	Vounteerism for Fire Science: Service Learning	New Course	\$0.00	\$40.00	5	\$200.00
Covered Costs and Justification:		Currently there is no fee for this class. Students have the use of firefighting equipment that receives as lot of wear and tear and is expensive to repair and/or replace. The fee will be used for upkeep of equipment.					
FSC296WC	ALL	Fire Science Career Work Experience: Internship	New Course	\$0.00	\$40.00	5	\$200.00
Covered Costs and Justification:		Currently there is no fee for this class. Students have the use of firefighting equipment that receives as lot of wear and tear and is expensive to repair and/or replace. The fee will be used for upkeep of equipment.					
GTC121	ALL	Construction Estimating I	Increased Costs	\$25.00	\$35.00	20	\$200.00
Covered Costs and Justification:		Estimating classes require copies of blueprints and estimating software. These costs have increased.					
GTC123	ALL	Construction Estimating II	Increased Costs	\$25.00	\$35.00	20	\$200.00
Covered Costs and Justification:		Estimating classes require copies of blueprints and estimating software. These costs have increased.					

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HCE110AA	ALL	Practicum: Bsic Phlebotomy: Training for Law Enforcement	Increased Costs	\$10.00	\$20.00	17	\$170.00
Covered Costs and Justification:		This clinical practicum is designed for a specific population of students. The clinical manual requires additional information to be added into existing manuals. Also, the course fees have not increased in the last 3 years.					
HCE111	ALL	specimen Processing and Advanced Techniques in Phlebotomy	Increased Costs	\$30.00	\$40.00	17	\$170.00
Covered Costs and Justification:		The course fee has not increased in more than 3 years, while the cost of supplies has increased. Also, the student are doing more venipunctures and labwork in order to comply with the course requirements as supported by the phlebotomy advisory council.					
HCE114	ALL	Refresher course for Phlebotomists	Increased Costs	\$5.00	\$15.00	17	\$170.00
Covered Costs and Justification:		There is a need to increase the number of venipunctures performed in each course, based on the skills and competencies of the students enrolled. This increase is supported by the advisory councils for phlebotomy.					
HCE152	ALL	Laboratory Assisting: Principles and Procedures	Increased Costs	\$75.00	\$125.00	15	\$750.00
Covered Costs and Justification:		Significant increases in supply costsnecessitate an increase in course fees to ensure continued delivery of quality and cost-effective education to meet the workforce demand for laboratory professionals. Fees have not been increased since 2005.					
HCE171	ALL	Chemstry of Fixation	Increased Costs	\$25.00	\$100.00	15	\$1,125.00
Covered Costs and Justification:		Program accreditation costs and increases in supply costs necessitate an increase in course fees to ensure continued delivery of quality and cost effective education to meet the workforce demand for histology professionals. Fees have not been increased since 2004.					
HCE173	ALL	Chemistry of Microtomy	Increased Costs	\$25.00	\$100.00	15	\$1,125.00
Covered Costs and Justification:		Program accreditation costs and increases in supply costs necessitate an increase in course fees to ensure continued delivery of quality and cost effective education to meet the workforce demand for histology professionals. Fees have not been increased since 2004.					
HCE175	ALL	Cellular Biological Staining	Increased Costs	\$25.00	\$100.00	15	\$1,125.00
Covered Costs and Justification:		Program accreditation costs and increases in supply costs necessitate an increase in course fees to ensure continued delivery of quality and cost effective education to meet the workforce demand for histology professionals. Fees have not been increased since 2004.					
HCE177	ALL	Cellular Biological and Immunohistochemical Staining	Increased Costs	\$25.00	\$100.00	15	\$1,125.00
Covered Costs and Justification:		Program accreditation costs and increases in supply costs necessitate an increase in course fees to ensure continued delivery of quality and cost effective education to meet the workforce demand for histology professionals. Fees have not been increased since 2004.					

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HCE240	ALL	Clinical Urinalysis	Increased Costs	\$25.00	\$100.00	15	\$1,125.00
Covered Costs and Justification:		Program accreditation costs and increases in supply costs necessitate an increase in course fees to ensure continued delivery of quality and cost-effective education to meet the workforce demand for clinical laboratory professionals. Fees have not been increased since 2005.					
HCE242	ALL	Clinical Hematology	Increased Costs	\$100.00	\$250.00	15	\$2,250.00
Covered Costs and Justification:		Program accreditation costs and increases in supply costs necessitate an increase in course fees to ensure continued delivery of quality and cost-effective education to meet the workforce demand for clinical laboratory professionals. Fees have not been increased since 2005.					
HCE244	ALL	Clinical Immunohematology	Increased Costs	\$100.00	\$250.00	15	\$2,250.00
Covered Costs and Justification:		Program accreditation costs and increases in supply costs necessitate an increase in course fees to ensure continued delivery of quality and cost-effective education to meet the workforce demand for clinical laboratory professionals. Fees have not been increased since 2005.					
HCE246	ALL	Clinical Microbiology	Increased Costs	\$100.00	\$250.00	15	\$2,250.00
Covered Costs and Justification:		Program accreditation costs and increases in supply costs necessitate an increase in course fees to ensure continued delivery of quality and cost-effective education to meet the workforce demand for clinical laboratory professionals. Fees have not been increased since 2005.					
HCE248	ALL	Clinical Chemistry	Increased Costs	\$100.00	\$250.00	15	\$2,250.00
Covered Costs and Justification:		Program accreditation costs and increases in supply costs necessitate an increase in course fees to ensure continued delivery of quality and cost-effective education to meet the workforce demand for clinical laboratory professionals. Fees have not been increased since 2005.					
PED126	ALL	Yoga Sampler	New Course	\$0.00	\$15.00	15	\$225.00
Covered Costs and Justification:		This is the first time Phoenix College is offering this course. Since each college is required to institute their own course fees and we want to align and maintain consistent standards for establishing course fees (\$5.00 for each 1/2 credit) for activities/clases, hend this request. Course fees are used in purchase of clasee equipment used by students, yoga mats, foam blockes, sraps, bolsters, blankets, folding chairs.					
TCM114	ALL	Audio for Video and Media	New Course	\$0.00	\$50.00	14	\$700.00
Covered Costs and Justification:		Student fees are used to support purchasing software and upgrading computer lab. Software has increased dramatically in the past few years. Currently there is no fee associated with this course, and the proposed fee will align this class with other computer graphics course fees.					
TCM241AB	ALL	Introduction to Non-Linear Editing: Final Cut Pro	New Course	\$0.00	\$50.00	14	\$700.00
Covered Costs and Justification:		Student fees are used to support purchasing software and upgrading computer lab. Software has increased dramatically in the past few years. Currently there is no fee associated with this course, and the proposed fee will align this class with other computer graphics course fees.					

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TEC112AU	ALL	Sewing Closing Accessories	Increased Costs	\$0.00	\$15.00	15	\$225.00
Covered Costs and Justification:		Class has not been offered frequently but students are now interested in enrolling in this class. Materials are necessary to construct accessories such as hats.					
TEC122	ALL	Sewing with Knits	Increased Costs	\$0.00	\$15.00	10	\$150.00
Covered Costs and Justification:		Class has not been offered recently and has no fee attached that is necessary for supplies such as serger thread, sewing machine parts and repairs and other notions used in the class.					
TEC233	ALL	Computer-Assisted Pattern Making	New Course	\$0.00	\$25.00	15	\$375.00
Covered Costs and Justification:		New course that requires software. Software is expensive, paper for the plotter is also required for printing patterns.					
VPT102	ALL	Video Technology	New Course	\$0.00	\$50.00	14	\$700.00
Covered Costs and Justification:		Student fees are used to support purchasing software and upgrading computer lab. Software has increased dramatically in the past few years. Currently there is no fee associated with this course, and the proposed fee will align this class with other computer graphics course fees.					
WED230	ALL	Massage Practices I	Increased Costs	\$40.00	\$45.00	15	\$75.00
Covered Costs and Justification:		The increase of \$45 will give students a 1 year membership to the Associate of Bodwork & Massage. Professionals (ABMP) and all its anillary items including: student planner, sucess guide, anatomy flashcards, webinars, resume building and website building and additional online resources.					

* Effective immediately upon Governing Board approval

Maricopa Community Colleges Course Fees
Glendale Community College
Effective SPRING 2010

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
AJS151AA	ALL	Arizona Concealed Weapon Permit	New Course	\$0.00	\$25.00	202	\$5,050.00
Covered Costs and Justification:		Student handouts, range and supply costs to conduct the class					
AJS213	ALL	Evidence Tech/Fingerprints	New Course	\$0.00	\$15.00	20	\$300.00
Covered Costs and Justification:		Student handouts and supply costs to conduct the class.					
ART 132	ALL	Photography II	Increased Costs	\$20.00	\$25.00	80	\$400.00
Covered Costs and Justification:		Cost of supplies and chemicals has increased. Course fees not raised in many years.					
ART 133	ALL	Photography III	Increased Costs	\$20.00	\$25.00	28	\$140.00
Covered Costs and Justification:		Cost of supplies and chemicals has increased. Course fees not raised in many years.					
ART111	ALL	Drawing I	Increased Costs	\$5.00	\$10.00	250	\$1,250.00
Covered Costs and Justification:		Students materials costs have increased. No fee increase in over 10 years.					
ART112	ALL	Drawing II	Increased Costs	\$5.00	\$10.00	40	\$200.00
Covered Costs and Justification:		Student materials costs have increased. No fee increase in over a 10 years.					
ART116	ALL	Life Drawing I	Increased Costs	\$15.00	\$20.00	110	\$550.00
Covered Costs and Justification:		Cost of live models has increased. Fees have not been increased in over 10 years.					
ART117	ALL	Life Drawing II	Increased Costs	\$15.00	\$20.00	40	\$200.00
Covered Costs and Justification:		Cost of live models has increased. Fees have not been increased in over 10 years.					
ART131	ALL	Photography I	Increased Costs	\$20.00	\$25.00	260	\$1,300.00
Covered Costs and Justification:		Cost of supplies and chemicals has increased. Course fees not raised in many years.					
ART134	ALL	Photography IV	Increased Costs	\$20.00	\$25.00	15	\$75.00
Covered Costs and Justification:		Cost of supplies and chemicals has increased. Course fees not raised in many years.					
ART142	ALL	Intro to Digital Photography	Increased Costs	\$20.00	\$35.00	240	\$3,600.00
Covered Costs and Justification:		Cost of ink used by students for printing has increased from over \$8,000.00 in 2006 to over \$12,000.00 in 2008					
ART143	ALL	Intermediate Digital Photography	Increased Costs	\$20.00	\$35.00	90	\$1,350.00
Covered Costs and Justification:		Cost of printer ink used by students has increased from over \$8,000 in 2006 to over \$12,000 in 2008.					

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ART211	ALL	Drawing III	Increased Costs	\$5.00	\$10.00	20	\$100.00
Covered Costs and Justification:		Student materials costs have increased. No fee increase in over a 10 years.					
ART212	ALL	Drawing IV	Increased Costs	\$5.00	\$10.00	10	\$50.00
Covered Costs and Justification:		Student materials costs have increased. No fee increase in over a 10 years.					
ART216	ALL	Life Drawing III	Increased Costs	\$15.00	\$20.00	15	\$75.00
Covered Costs and Justification:		Cost of live models has increased. Fees have not been increased in over 10 years.					
ART217	ALL	Life Drawing IV	Increased Costs	\$15.00	\$20.00	5	\$25.00
Covered Costs and Justification:		Cost of live models has increased. Fees have not been increased in over 10 years					
AUT097	ALL	General Automotive Maintenance	Increased Costs	\$12.00	\$20.00	35	\$280.00
Covered Costs and Justification:		Increased costs on handouts and supply costs to conduct class.					
EMT238	ALL	Vehicular Extrication and Patient Stabilization	Increased Costs	\$35.00	\$50.00	6	\$90.00
Covered Costs and Justification:		Increased cost of purchasing salvaged automobiles.					
EMT272AA	ALL	Adv Emergency Medical Tech	New fees	\$0.00	\$965.00	24	\$23,160.00
Covered Costs and Justification:		Costs of textbooks for agency sponsored students. ** FEE REQUESTED IS AN ESTIMATE AND STUDENTS WILL BE CHARGED THE ACTUAL COST/FEE**					
FON100	ALL	Introduction to Nutrition	Decreased Costs	\$20.00	\$15.00	400	-\$2,000.00
Covered Costs and Justification:		Decrease in overall classroom and lab supply costs					
FON105	ALL	Nutrition Principles for Fitness Professionals	Decreased Costs	\$10.00	\$5.00	60	-\$300.00
Covered Costs and Justification:		Decrease in overall classroom and lab supply costs					
FON210	ALL	Sports Nutrition and Supplements for Physical Activity	Decreased Costs	\$20.00	\$15.00	40	-\$200.00
Covered Costs and Justification:		Decrease in overall classroom and lab supply costs					
FON240	ALL	Principles of Human Nutrition	Decreased Costs	\$20.00	\$15.00	400	-\$2,000.00
Covered Costs and Justification:		Decrease in overall classroom and lab supply costs					
FON241LL	ALL	Principles of Human Nutrition Laboratory	Decreased Costs	\$30.00	\$25.00	400	-\$2,000.00
Covered Costs and Justification:		Decrease in overall classroom and lab supply costs					

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FSC101	ALL	Intro to Fire Service Selection	Increased Costs	\$10.00	\$15.00	96	\$480.00
Covered Costs and Justification:		Increased costs to handouts and supply costs to conduct class					
FSC105	ALL	Hazard Material/First Response	Increased Costs	\$25.00	\$50.00	200	\$5,000.00
Covered Costs and Justification:		** STUDENTS WILL BE CHARGED THE ACTUAL COST AT TIME OF REGISTRATION ** Increased handouts and supply costs to conduct the class.					
FSC110	ALL	Wildland Firefighter	Increased Costs	\$15.00	\$25.00	291	\$2,910.00
Covered Costs and Justification:		Increased handouts and supply cost to conduct class.					
FSC118	ALL	Fire Hydraulics	New fees	\$0.00	\$40.00	100	\$4,000.00
Covered Costs and Justification:		** STUDENTS WILL ACTUALLY BE CHARGED THE ACTUAL COSTS AT TIME OF REGISTRATION ** New fee to covers student supplies for hands on vehicle pumping exercises.					
FSC131	ALL	Into Urnab Techncl Rescue	Increased Costs	\$10.00	\$15.00	55	\$275.00
Covered Costs and Justification:		Increased student handouts and supply costs to conduct class. \$10 fee adopted in 03.					
FSC209	ALL	Fire Investigation	Increased Costs	\$10.00	\$20.00	20	\$200.00
Covered Costs and Justification:		Increased handouts and supply costs to conduct class. \$10 fee adopted in 2003					
PED126	ALL	Unlimited Yoga	New Course	\$0.00	\$10.00	250	\$2,500.00
Covered Costs and Justification:		User fees to cover towels and cleaning supplies for students.					

* Effective immediately upon Governing Board approval

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
BIO205	ALL	Microbiology Lab	Increased Costs	\$30.00	\$35.00	175	\$875.00
Covered Costs and Justification:		Microbiology Lab requires specialized biological cultures, media, reagents and biotechnology kits and supplies for student use that are expensive. The costs of these specialized materials continues to rise. Additionally, all cultures used by students must be sterilized and properly disposed of as they are biological hazards and the costs of disposal equipment and services continue to rise.					
CNT140AA	ALL	Cisco Networking Fundamentals	Increased Costs	\$30.00	\$50.00	54	\$1,080.00
Covered Costs and Justification:		The infrastructure required to teach this course and the rest of the program is quite expensive (routers, switches, computers, servers, etc.) and must be updated on a regular basis to match both the curriculum taught and current industry standards. These courses also require the services of a lab assistant to provide direct lab support to the students during scheduled and open lab periods.					
CNT150AA	ALL	Cisco Routing Protocols and Concepts	Increased Costs	\$30.00	\$50.00	44	\$880.00
Covered Costs and Justification:		The infrastructure required to teach this course and the rest of the program is quite expensive (routers, switches, computers, servers, etc.) and must be updated on a regular basis to match both the curriculum taught and current industry standards. These courses also require the services of a lab assistant to provide direct lab support to the students during scheduled and open lab periods.					
CNT160AA	ALL	Cisco LAN Switching and Wireless	Increased Costs	\$30.00	\$50.00	35	\$700.00
Covered Costs and Justification:		The infrastructure required to teach this course and the rest of the program is quite expensive (routers, switches, computers, servers, etc.) and must be updated on a regular basis to match both the curriculum taught and current industry standards. These courses also require the services of a lab assistant to provide direct lab support to the students during scheduled and open lab periods.					
CNT170AA	ALL	Cisco Accessing the Wan	Increased Costs	\$30.00	\$50.00	26	\$520.00
Covered Costs and Justification:		The infrastructure required to teach this course and the rest of the program is quite expensive (routers, switches, computers, servers, etc.) and must be updated on a regular basis to match both the curriculum taught and current industry standards. These courses also require the services of a lab assistant to provide direct lab support to the students during scheduled and open lab periods.					
CNT175	ALL	Cisco Certified Network Associate Security	Increased Costs	\$30.00	\$50.00	14	\$280.00
Covered Costs and Justification:		The infrastructure required to teach this course and the rest of the program is quite expensive (routers, switches, computers, servers, etc.) and must be updated on a regular basis to match both the curriculum taught and current industry standards. These courses also require the services of a lab assistant to provide direct lab support to the students during scheduled and open lab periods.					

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
EEG205	ALL	Evoked Potentials	New fees	\$0.00	\$15.00	10	\$150.00
Covered Costs and Justification: New fee for supplies used by EEG students in the newly revised EEG205 Evoked Potentials Course which is a lecture and lab course. During the 2009, EEG National accreditation process it was recommended that class time and lab time be increased for this course to provide students with more hands on lab experience. Our need for lab supplies will greatly increase as each student has prolonged hands on experience with the equipment. In past years, we used paste, electrodes, markers, measuring devices, cleaning liquids, disposable wipes, etc, for this class that had been purchased with the course fees for the EEG 116 course (\$20) which is taken at the beginning of the program. As we increase the class time and lab time for EEG 205 we will need at least twice the classroom supplies used in the past which necessitates a separate fee for EEG205.							
HCS101AA	25265	Introduction to Hospital Central Service	Increased Costs	\$150.00	\$200.00 *	30	\$1,500.00
Covered Costs and Justification: The addition of \$50.00 to the course fee will provide for the supplies needed in this program.							
HUC114	ALL	Health Unit Coordinator Procedures Lab	New fees	\$0.00	\$20.00	50	\$1,000.00
Covered Costs and Justification: There is a need to cover the cost of new patient charts, medical dividers and various related documents every semester for each cohort of HUC students. Until now, the cost of new patient charts, medical dividers, and various related documents has been covered using the HUC 110 account, as there are currently no course fees.							
MAT217	ALL	Math Analysis/Business	New Course	\$0.00	\$5.00	20	\$100.00
Covered Costs and Justification: New course offering at GateWay. Bring math fee in line with other math courses. Revenue used to offset tutoring costs and for purchase of supplies.							
NCE173	ALL	Venipuncture	Increased Costs	\$30.00	\$50.00 *	24	\$480.00
Covered Costs and Justification: Cost of lab materials, blood vials, needles has gone up significantly.							
NCE175	ALL	LPN Re-Entry Lab	Increased Costs	\$30.00	\$50.00 *	40	\$800.00
Covered Costs and Justification: Cost of lab practice materials has gone up in price significantly							
NCE221	ALL	Advanced Nursing Assistant Patient Care Technician	Increased Costs	\$25.00	\$35.00 *	40	\$400.00
Covered Costs and Justification: Cost of lab practice materials has gone up in price significantly, such as: blood tubes, suction materials, urinary catheters, replacement skins for IV/blood draw arms.							
NCE223	ALL	LPN IV Skills and Medication	Increased Costs	\$35.00	\$65.00 *	40	\$1,200.00
Covered Costs and Justification: Cost of lab practice materials has gone up in price significantly such as blood tubes, suction materials, urinary catheters...etc.							
NCE275	ALL	RN Re-Entry Lab	Increased Costs	\$30.00	\$50.00 *	40	\$800.00
Covered Costs and Justification: Cost of lab practice materials has gone up in price significantly.							

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AGB140	ALL	Commercial Floral Design	Increased Costs	\$25.00	\$35.00	30	\$300.00
Covered Costs and Justification:		Course requires the purchase of perishable flowers and a variety of other floral supplies					
AGL188	ALL	Arizona Landscape Design	Increased Costs	\$25.00	\$30.00	20	\$100.00
Covered Costs and Justification:		Cost of materials: use and disposal of drafting paper, utensils, periodic replacement of other drafting supplies					
AGS182	AA	Gardening Practices and Techniques	Increased Costs	\$10.00	\$20.00	30	\$300.00
Covered Costs and Justification:		Fees are to cover costs of tools, seeds and transplants.					
AGS192	ALL	Urban Plant Care	Increased Costs	\$25.00	\$30.00	25	\$125.00
Covered Costs and Justification:		Increase cost for purpose of installation					
AGS264	ALL	Irrigation Design	Increased Costs	\$25.00	\$30.00	20	\$100.00
Covered Costs and Justification:		Purchase irrigation supplies including pipes, fittings, adhesives, and valves.					
ANH200	ALL	Veterinary Clinical Pathology Methods	Increased Costs	\$25.00	\$35.00	12	\$120.00
Covered Costs and Justification:		Cost of chemicals and other reagents for diagnostic machines has increased					
ANH240	ALL	Veterinary Anesthesia, Surgery, and Emergency Nursing	Increased Costs	\$25.00	\$35.00	12	\$120.00
Covered Costs and Justification:		Fee required to cover drugs and other expendables (cost of sedative and anesthetic drugs have increased)					
ARC251	ALL	Introduction to Revit. for Architecture	New Course	\$0.00	\$25.00	40	\$1,000.00
Covered Costs and Justification:		Course adopted from the course bank. Computer course with wear and tear, printer and plotters, papers, copier, ink and other supplies. Similar courses with \$25 lab fee.					
CET102	ALL	Surveying II	New fees	\$0.00	\$50.00	20	\$1,000.00
Covered Costs and Justification:		Course is an advanced surveying course that requires a lot of repairing and attending to the expensive equipment					
CNS182	ALL	Constructing Estimating and Print Reading	Increased Costs	\$15.00	\$25.00	40	\$400.00
Covered Costs and Justification:		Increase in cost for supplies such as blueprints, copier, ink					
CNS201	ALL	Construction Management Office Operation	New fees	\$0.00	\$15.00	20	\$300.00
Covered Costs and Justification:		Costs include supplies for the course: paper, blueprints, copier, ink and other supplies.					
CNS271	ALL	Home Inspection: Structure	Increased Costs	\$10.00	\$255.00	20	\$4,900.00
Covered Costs and Justification:		One of four courses: Costs include samples of home building materials, and supplies such as paper, blueprints, copier, ink and other supplies. Similar courses with \$25 lab fee.					

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CNS272	ALL	Home Inspection: Insulation and Interior	New fees	\$0.00	\$25.00	20	\$500.00
Covered Costs and Justification:		One of four courses: Costs include samples of home building materials, and supplies such as paper, blueprints, copier, ink and other supplies. Similar courses with \$25 lab fee.					
DAH210	ALL	History of Ballet and Modern Dance	New Course	\$0.00	\$5.00	100	\$500.00
Covered Costs and Justification:		Cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN115	AA	Contemporary Dance Trends: Hip Hop	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN120	AE	World Dance: Middle Eastern Dance	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN120	AK	World Dance: Capoeira	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN125	AC	Social Dance: Latin	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN125	ALL	Social Dance	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN131	ALL	Ballet I	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN132	ALL	Modern Dance I	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN133	ALL	Modern Jazz Dance	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN134	ALL	Ballet III	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN135	ALL	Modern Dance II	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					

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Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
DAN136	ALL	Modern Jazz Dance II	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN140	ALL	Tap Dance 1	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN145	ALL	Tap Dance II	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN231	ALL	Ballet III	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN232	ALL	Modern Dance III	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN233	ALL	Modern Jazz Dance III	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN234	ALL	Ballet IV	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN235	ALL	Modern Dance IV	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN236	ALL	Modern Jazz Dance IV	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN250	ALL	Dance Performance III	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN255	ALL	Dance Performance IV	Increased Costs	\$3.00	\$5.00	100	\$200.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					
DAN264	ALL	Choreography I	New fees	\$0.00	\$5.00	100	\$500.00
Covered Costs and Justification:		Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.					

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Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
DAN265	ALL	Choreography II	New fees	\$0.00	\$5.00	100	\$500.00
Covered Costs and Justification: Increase in cost of music, maintenance and repair of dance room floor and maintenance and repair of sound system.							
ECH126	AC	Play Lab-Preschoolers	New fees	\$0.00	\$30.00	16	\$480.00
Covered Costs and Justification: In order to help with the costs for the snacks and materials (paper goods for snacks; paints, glue; toys for play).							
ELE100	ALL	Concepts of Electricity and Electronics	New fees	\$0.00	\$35.00	60	\$2,100.00
Covered Costs and Justification: Introducing new lab kits, replacement components, equipment calibration, maintenance, and repair.							
ELE111	ALL	Circuit Analysis I	Increased Costs	\$25.00	\$35.00	60	\$600.00
Covered Costs and Justification: Increased cost of lab kits : replacement components, equipment calibration, maintenance, and repair.							
ELE112	ALL	Circuit Analysis II	Increased Costs	\$25.00	\$35.00	30	\$300.00
Covered Costs and Justification: Parts for replacement components, equipment calibration, maintenance, and repair.							
ELE121	ALL	Solid-State Devices & Circuits I	Increased Costs	\$25.00	\$35.00	30	\$300.00
Covered Costs and Justification: Increase in parts for lab kits, replacement components, equipment calibration, maintenance and repair.							
ELE131	ALL	Digital Logic & Circuits	Increased Costs	\$25.00	\$35.00	60	\$600.00
Covered Costs and Justification: Increase in parts for lab kits, replacement components, equipment calibration, maintenance and repair.							
ELE181	ALL	Computer Programming for Technology	Increased Costs	\$25.00	\$35.00	60	\$600.00
Covered Costs and Justification: Increase in parts for lab kits, replacement components, equipment calibration, maintenance and repair.							
ELE222	ALL	Solid-State Devices & Circuits II	Increased Costs	\$25.00	\$35.00	24	\$240.00
Covered Costs and Justification: Increase in parts for lab kits, replacement components, equipment calibration, maintenance and repair.							
ELE241	ALL	Microprocessor Concepts	Increased Costs	\$55.00	\$65.00	48	\$480.00
Covered Costs and Justification: Increase in parts for lab kits, replacement components, equipment calibration, maintenance and repair.							
ELE243	ALL	Microprocessor Applications	New fees	\$0.00	\$35.00	12	\$420.00
Covered Costs and Justification: Cost of electronic components							
ELE251	ALL	Electronic Measurements	Increased Costs	\$25.00	\$35.00	24	\$240.00
Covered Costs and Justification: Increase in parts for replacement components, equipment calibration, maintenance and repair.							

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
ELE261	ALL	Communication Systems	Increased Costs	\$25.00	\$35.00	12	\$120.00
Covered Costs and Justification:		Increase in parts for lab kits for replacement components, equipment calibration, maintenance and repair.					
ELE263	ALL	Digital Data Communications	New fees	\$0.00	\$35.00	12	\$420.00
Covered Costs and Justification:		Cost of electronic components					
EXS144	ALL	Diabetes Management	New fees	\$0.00	\$10.00	100	\$1,000.00
Covered Costs and Justification:		Cover cost of weights, medicine balls, bands, mats, blocks and other assessment tools					
FON135	ALL	Cooking Life	New fees	\$0.00	\$75.00	40	\$3,000.00
Covered Costs and Justification:		Fee required to cover food costs for cooking and food preparation.					
FON143	ALL	Food and Culture	Decreased Costs	\$75.00	\$50.00	40	\$-1,000.00
Covered Costs and Justification:		No longer a face to face course, no food costs involved, costs of online gradedmark system and technology remain.					
FON225	ALL	Research in Complementary and Alternative Nutrition	Increased Costs	\$10.00	\$30.00	20	\$400.00
Covered Costs and Justification:		A bound compendium is being provided					
FON230	ALL	Nutrition for Special Populations	Increased Costs	\$10.00	\$50.00	20	\$800.00
Covered Costs and Justification:		Fee required to pay for online gradedmark subscription for class operation and technology.					
GLG103	ALL	Introduction to Geology (Internet Course)	New fees	\$0.00	\$15.00	25	\$375.00
Covered Costs and Justification:		For the purchase and storage of rock samples, maps/laminating, scanning of oversized maps, updating appropriate software.					
GLG104	ALL	Introduction to Historical Geology (Internet Course)	New fees	\$0.00	\$15.00	25	\$375.00
Covered Costs and Justification:		For the purchase and storage of rock samples, maps/laminating, scanning of oversized maps, updating appropriate software.					
GLG105	ALL	Introduction to Planetary Geology (Internet Course)	New fees	\$0.00	\$15.00	25	\$375.00
Covered Costs and Justification:		For the purchase and storage of rock samples, maps/laminating, scanning of oversized maps, updating appropriate software.					
GTC102	ALL	Machine Processes, Theory, and Application	Increased Costs	\$25.00	\$50.00	90	\$2,250.00
Covered Costs and Justification:		Increase materials cost: perishable cutting tools and material for student projects to align with NIMS.					
GTC104	ALL	Manufacturing Processes	Increased Costs	\$15.00	\$50.00	25	\$875.00
Covered Costs and Justification:		Increase materials cost: perishable cutting tools and material for student projects to align with NIMS.					

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
GTC206	ALL	CNC Programming	Increased Costs	\$10.00	\$50.00	20	\$800.00
Covered Costs and Justification:		Increase materials and machine cost: perishable cutting tools and material for student projects to align with NIMS.					
GTC223	ALL	Advanced Machining Tools	Increased Costs	\$25.00	\$50.00	20	\$500.00
Covered Costs and Justification:		Increase materials cost: perishable cutting tools and material for student projects to align with NIMS.					
GTC298	AC	Special Projects	New fees	\$0.00	\$50.00	25	\$1,250.00
Covered Costs and Justification:		Increase materials and machine cost: perishable cutting tools and material for student projects to align with NIMS.					
HES106	ALL	Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillation	Increased Costs	\$5.00	\$10.00	100	\$500.00
Covered Costs and Justification:		Costs of face shields, mannequins, pocket masks, AED & Cards					
MUC109	ALL	Music Business: Merchandising and the Law	Increased Costs	\$5.00	\$25.00	125	\$2,500.00
Covered Costs and Justification:		Cost and demand for new technology and software has risen drastically. Fees will be used for purchase of new computer equipment, updated software and guest lecturers					
MUC110	ALL	Music Business: Recording and Mass Media	Increased Costs	\$5.00	\$25.00	125	\$2,500.00
Covered Costs and Justification:		Cost and demand for new technology and software has risen drastically. Fees will be used for purchase of new computer equipment, updated software and guest lecturers					
MUC209	ALL	Music Business Industry Leadership and E-Commerce	Increased Costs	\$5.00	\$25.00	25	\$500.00
Covered Costs and Justification:		Cost and demand for new technology and software has risen drastically. Fees will be used for purchase of new computer equipment, updated software and guest lecturers					
PED101	BC	Physical Activity Bootcamps	New Course	\$0.00	\$5.00	100	\$500.00
Covered Costs and Justification:		Cover cost of weights, medicine balls, bands, mats, blocks and other assessment tools, equipment needed for students to participate in the new bootcamp class					
PED101	JR	Physical Activities: Jog/Running	Other	\$5.00	\$0.00	100	\$-500.00
Covered Costs and Justification:		No fee needed. No equipment is provided for this class. (The fee was listed because years ago a course fee was attached to all PED 101, 102, 104, 201 and 202 classes. When Jog/Running was created, the fee was automatically attached. Upon review, we determined no fee was needed.)					
PED101	PS	Physical Activities: Pilates	New fees	\$0.00	\$5.00	200	\$1,000.00
Covered Costs and Justification:		Cost to purchase equipment, mats, blocks, rings, wraps, and replace damaged and broken equipment for class					

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PED101	SD	Physical Activities: Social Dance	Increased Costs	\$5.00	\$10.00	100	\$500.00
Covered Costs and Justification:		Cost for partner to assist in teaching this partner-required class					
TEC136	ALL	Fashion Illustration 3	Decreased Costs	\$30.00	\$10.00	4	-\$80.00
Covered Costs and Justification:		Students provide their own supplies for part of the class.					
TEC141	ALL	Fashion Design: CAD	New fees	\$0.00	\$15.00	25	\$375.00
Covered Costs and Justification:		There is a high usage of color printing; the fee is for the expense of color laser cartridges for the students.					
TEC160	ALL	Draping Form	New fees	\$0.00	\$10.00	25	\$250.00
Covered Costs and Justification:		There are specialized design supplies needed for the students to participate in the class.					
TEC161	ALL	Digital Embroidery	New fees	\$0.00	\$25.00	25	\$625.00
Covered Costs and Justification:		The fee covers digital embroidery supplies, including yarns and threads; students use multiple yarns and threads in this class for the comprehensive embroidery projects.					
TEC162	ALL	Product Development Lab	New fees	\$0.00	\$10.00	6	\$60.00
Covered Costs and Justification:		To cover the cost of printed materials and basic course supplies.					
TEC170	ALL	Fashion Merchandising Topics	New fees	\$0.00	\$10.00	6	\$60.00
Covered Costs and Justification:		To cover the cost of printed materials, books, and basic course supplies.					
TEC171	ALL	Fashion Design Topics	New fees	\$0.00	\$10.00	6	\$60.00
Covered Costs and Justification:		To cover the cost of printed materials, books, and basic course supplies.					
TEC275AA	ALL	Image Consultant Internship	New fees	\$0.00	\$10.00	6	\$60.00
Covered Costs and Justification:		To provide the mini-textbook for the students in the course as well as other supplies.					
TEC275AB	ALL	Image Consultant Internship	New fees	\$0.00	\$10.00	6	\$60.00
Covered Costs and Justification:		To provide the mini-textbook for the students in the course as well as other supplies.					
TEC275AC	ALL	Image Consultant Internship	New fees	\$0.00	\$10.00	6	\$60.00
Covered Costs and Justification:		To provide the mini-textbook for the students in the course as well as other supplies.					
TEC277AA	ALL	Alteration Internship	New fees	\$0.00	\$10.00	6	\$60.00
Covered Costs and Justification:		To provide the mini-textbook for the students in the course as well as other supplies.					

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TEC277AB	ALL	Alteration Internship	New fees	\$0.00	\$10.00	6	\$60.00
Covered Costs and Justification:		To provide the mini-textbook for the students in the course as well as other supplies.					
TEC277AC	ALL	Alteration Internship	New fees	\$0.00	\$10.00	6	\$60.00
Covered Costs and Justification:		To provide the mini-textbook for the students in the course as well as other supplies.					
WLD101	ALL	Welding I	Increased Costs	\$200.00	\$235.00	150	\$5,250.00
Covered Costs and Justification:		Increase to cover lab supplies and materials; entails gas welding supplies oxygen and acetylene gases, also electrodes and sheet metal amd thicker steel supplies needed.					
WLD102	ALL	Basic Welding Metal Sculpture	Increased Costs	\$200.00	\$235.00	60	\$2,100.00
Covered Costs and Justification:		Increased fee entails arc welding gas, cutting steel and mig welding, and plasma cutting,					
WLD103	ALL	Basic Blacksmith and Metal Shape	Increased Costs	\$200.00	\$235.00	15	\$525.00
Covered Costs and Justification:		Increase to cover a large amount of propane gas along with cold rolled steel all sizes and shapes.					
WLD106	ALL	Arc Welding	Increased Costs	\$200.00	\$235.00	35	\$1,225.00
Covered Costs and Justification:		Increase to cover oxy-ace gases, electrodes for arc welding and large amounts of steel usage.					
WLD206	ALL	Advanced Welding: Heliarc and Wire Feed	Increased Costs	\$200.00	\$235.00	60	\$2,100.00
Covered Costs and Justification:		Requires Argon gases and Co2 gas and mix-gases usage of mig wire and tig wire with aluminum and stainless steel					
WLD208	ALL	Advanced Arc Welding: Certification	Increased Costs	\$200.00	\$235.00	17	\$595.00
Covered Costs and Justification:		Requires arc electrodes gases and large amount of steel usage.					

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ARC251	ALL	Introduction to Revit	New Course	\$0.00	\$25.00	54	\$1,350.00
Covered Costs and Justification:		To cover the cost of printer cartridges/supplies; software and hardware upgrades per industry standard					
ARC265	ALL	Sketchup I: Introduction to Sketchup	New Course	\$0.00	\$25.00	72	\$1,800.00
Covered Costs and Justification:		To cover cost of printer cartridges and glossy print paper; software and hardware upgrades per industry standard					
ARC266	ALL	Sketchup II: Advanced Rendering Techniques	New Course	\$0.00	\$25.00	36	\$900.00
Covered Costs and Justification:		To cover cost of printer cartridges and glossy paper; software and hardware upgrades per industry standard					
CIS114DE	ALL	Excel Spreadsheet	New fees	\$0.00	\$6.00	60	\$360.00
Covered Costs and Justification:		To purchase and maintain latest version of course-specific software used in the classroom needed to keep pace with industry and to provide students with salable skills					
CIS262AD	ALL	C# Level II	New fees	\$0.00	\$6.00	18	\$108.00
Covered Costs and Justification:		To purchase and maintain latest version of course-specific software used in the classroom needed to keep pace with industry and to provide students with salable skills					
EED205	ALL	The Developing Child: Prenatal to Age Eight	New Course	\$0.00	\$15.00	15	\$225.00
Covered Costs and Justification:		To cover the cost of supplies for this new theory to practice course including lab activities with children; supplies to include such items as paints, clays and modeling products, markers, craft items, and small tools					
FSC102	ALL	Fire Department Operations	Increased Costs	\$200.00	\$300.00	30	\$3,000.00
Covered Costs and Justification:		State certification has increased \$100 and the increased fee will cover this cost. The course fee also covers the cost to provide turnout gear, air packs, masks, gloves, and additional supplies to students as well as to refill oxygen tanks and fire extinguishers.					
MAT108	ALL	Tutored Mathematics	New fees	\$0.00	\$25.00	150	\$3,750.00
Covered Costs and Justification:		A new course offering at SCC. This course requires the presence of one tutor for every 4 students. A typical class has approximately 16 students requiring 3 to 4 tutors. This fee will partially offset the cost of paying for tutors. This is the same fee charged at other colleges offering MAT108.					
PED101FL	ALL	Fitness for Life	New fees	\$0.00	\$10.00	100	\$1,000.00
Covered Costs and Justification:		Fee to offset cost of equipment repair and replacement; to purchase assessment equipment, cleaning supplies, and class equipment such as mats, balls, and bands.					
REC240	ALL	Wilderness First Responder	Increased Costs	\$150.00	\$400.00	15	\$3,750.00
Covered Costs and Justification:		WFR is the nationally recognized standard in medical training for individuals working with clients in outdoor settings. This WFR certification is required for many working in outdoor settings. All costs go directly to the cost of the course. This course fee covers the certifying fee, cost of materials, texts, handouts, first aid supplies, and use of video equipment.					

* Effective immediately upon Governing Board approval

Maricopa Community Colleges Course Fees
Rio Salado College
Effective SPRING 2010

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
CDA105	ALL	Introduction to Dental Assisting	Other	\$35.00	\$200.00	150	\$24,750.00
Covered Costs and Justification:		This fee covers the rental of a \$1,000 kit that is purchased and assembled by the college. The fee covers all the cost of administering, monitoring, and eventually replacing the kits.					
CDA245	ALL	Fundamentals of Basic Clinical Skills	Increased Costs	\$165.00	\$280.00	150	\$17,250.00
Covered Costs and Justification:		Costs for materials used in class have increased to \$178. The fee also includes a \$100 fee for coordination and evaluation of the internship portion of the class as required by accreditation. Two in-person visits to each individual internship is required.					
EDU255AA	ALL	Intern Cert Student Teaching Lab - Elem Educ	Decreased Costs	\$375.00	\$325.00	100	\$-5,000.00
Covered Costs and Justification:		Fee covers stipends paid to supervisor as required by ADE. Course has been restructured so that stipend has been reduced.					
EDU255AB	ALL	Intern Cert Student Teaching Lab - Elem Educ	Decreased Costs	\$750.00	\$325.00	100	\$-42,500.00
Covered Costs and Justification:		Fee covers stipends paid to supervisor as required by ADE. Course has been restructured so that stipend has been reduced.					
EDU256AA	ALL	Intern Cert Student Teaching Lab - Second Educ	Decreased Costs	\$375.00	\$325.00	100	\$-5,000.00
Covered Costs and Justification:		Fee covers stipends paid to supervisor as required by ADE. Course has been restructured so that stipend has been reduced.					
EDU256AB	ALL	Intern Cert Student Teaching Lab - Second Educ	Decreased Costs	\$750.00	\$325.00	100	\$-42,500.00
Covered Costs and Justification:		Fee covers stipends paid to supervisor as required by ADE. Course has been restructured so that stipend has been reduced.					
EDU257AA	ALL	Intern Cert Student Teaching Lab - Special Educ	Decreased Costs	\$375.00	\$325.00	100	\$-5,000.00
Covered Costs and Justification:		Fee covers stipends paid to supervisor as required by ADE. Course has been restructured so that stipend has been reduced.					
EDU257AB	ALL	Intern Cert Student Teaching Lab - Special Educ	Decreased Costs	\$750.00	\$325.00	100	\$-42,500.00
Covered Costs and Justification:		Fee covers stipends paid to supervisor as required by ADE. Course has been restructured so that stipend has been reduced.					
EEC295	ALL	Internship: Early Learning Infant/Toddler/Preschool Internships	Decreased Costs	\$450.00	\$325.00 *	100	\$-12,500.00
Covered Costs and Justification:		Fee covers stipends paid to mentor teacher as required by ADE. Course has been restructured so that stipend has been reduced.					
EED289	ALL	Internship: Early Childhood Infant, Toddler, Preschool	Decreased Costs	\$450.00	\$325.00 *	100	\$-12,500.00
Covered Costs and Justification:		Fee covers stipends paid to mentor teacher as required by ADE. Course has been restructured so that stipend has been reduced.					

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Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
AGL189	ALL	Landscape Design I	New Course	\$0.00	\$50.00	18	\$900.00
Covered Costs and Justification:		Funds cover basic design materials and supplies to complete course competencies including drafting /drawing tools;i.e. pencils, paper, triangles, t-squares, tracing paper, vellum, erasers,blueline pencils, scales which become student property at end of semester.					
AGS164	ALL	Plant Growth and Development	New Course	\$0.00	\$25.00	18	\$450.00
Covered Costs and Justification:		Funds needed to cover laboratory experiences for plant growth and development course including slides, coverslips, seeds, seedlings, identification keys, plant presses, tissue culture kits, mounting papers.					
AGS183	ALL	Plant Identification and Use	New Course	\$0.00	\$20.00	18	\$360.00
Covered Costs and Justification:		Funds cover materials used by students during semester including hand lens, plant presses, identification keys, dissecting kits.					
ESL010	ALL	English as a Second Language I-Grammar	New fees	\$0.00	\$10.00	40	\$400.00
Covered Costs and Justification:		Fees for testing and lab software.					
ESL011	ALL	English as a Second Language I Listening and Speaking	Increased Costs	\$7.50	\$10.00	40	\$100.00
Covered Costs and Justification:		Fees for testing and lab software.					
ESL020	ALL	English as a Second Language II-Grammar	Increased Costs	\$2.50	\$10.00	40	\$300.00
Covered Costs and Justification:		Fees for testing and lab software.					
ESL021	ALL	English as a Second Language II Listening and Speaking	Increased Costs	\$5.00	\$10.00	40	\$200.00
Covered Costs and Justification:		Fees for testing and lab software.					
ESL030	ALL	English as a Second Language III-Grammar	Increased Costs	\$2.50	\$10.00	40	\$300.00
Covered Costs and Justification:		Fees for testing and lab software.					
ESL031	ALL	English as a Second Language III Listening and Speaking	New fees	\$0.00	\$10.00	40	\$400.00
Covered Costs and Justification:		Fees for testing and lab software.					
ESL032	ALL	ESL III - Writing with Oral Practice	New fees	\$0.00	\$10.00	40	\$400.00
Covered Costs and Justification:		Fees for testing and lab software.					
ESL040	ALL	English as a Second Language IV-Grammar	Increased Costs	\$5.00	\$10.00	40	\$200.00
Covered Costs and Justification:		Fees for testing and lab software.					

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
ESL041	ALL	English as a Second Language IV-Listening and Speaking	New fees	\$0.00	\$10.00	40	\$400.00
Covered Costs and Justification:		Fees for testing and lab software.					
ESL042	ALL	ESL IV-Writing with Oral Practice	New fees	\$0.00	\$10.00	40	\$400.00
Covered Costs and Justification:		Fees for testing and lab software.					
ESL051	ALL	Pronunciation Improvement for ESL Speakers	New fees	\$0.00	\$10.00	40	\$400.00
Covered Costs and Justification:		Fees for testing and lab software.					
ESL061	ALL	Informal Conversational and Written English for Non-native Speakers	New fees	\$0.00	\$10.00	20	\$200.00
Covered Costs and Justification:		Fees for testing and lab software.					
RDG008	ALL	Phonics	New fees	\$0.00	\$10.00	40	\$400.00
Covered Costs and Justification:		Fees for testing and lab software.					
RDG010	ALL	Reading English as a Second Language II	Increased Costs	\$2.50	\$10.00	40	\$300.00
Covered Costs and Justification:		Fees for testing and lab software.					
RDG013	ALL	Spelling Development for ESL Speakers (Non-native Speakers)	New fees	\$0.00	\$10.00	40	\$400.00
Covered Costs and Justification:		Fees for testing and lab software.					
RDG020	ALL	Reading English as a Second Language II	Increased Costs	\$2.50	\$10.00	40	\$300.00
Covered Costs and Justification:		Fees for testing and lab software.					
RDG030	ALL	Reading English as a Second Language III	Increased Costs	\$2.50	\$10.00	40	\$300.00
Covered Costs and Justification:		Fees for testing and lab software.					
RDG031	ALL	Advance Vocabulary for ESL Speakers (Non-native Speakers)	New fees	\$0.00	\$10.00	40	\$400.00
Covered Costs and Justification:		Fees for testing and lab software.					
RDG040	ALL	REading English as a Second Language IV	Increased Costs	\$2.50	\$10.00	40	\$300.00
Covered Costs and Justification:		Fees for testing and lab software.					

Maricopa Community Colleges Course Fees
South Mountain Comm. College
Effective SPRING 2010

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
RDG081	ALL	Reading Improvement	New fees	\$0.00	\$10.00	200	\$2,000.00
Covered Costs and Justification:		Fees for testing and lab software.					
RDG091	ALL	College Reading Skills I	Increased Costs	\$7.50	\$10.00	220	\$550.00
Covered Costs and Justification:		Fees for testing and lab software.					
SPA101	ALL	Elementary Spanish I	New fees	\$0.00	\$10.00	200	\$2,000.00
Covered Costs and Justification:		Fees for testing and lab software.					
SPA102	ALL	Elementary Spanish II	Increased Costs	\$7.50	\$10.00	40	\$100.00
Covered Costs and Justification:		Fees for testing and lab software.					
SPA201	ALL	Intermediate Spanish I	Increased Costs	\$7.50	\$10.00	40	\$100.00
Covered Costs and Justification:		Fees for testing and lab software.					
SPA202	ALL	Intermediate Spanish II	Increased Costs	\$7.50	\$10.00	20	\$50.00
Covered Costs and Justification:		Fees for testing and lab software.					

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Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
ART115	ALL	Three-Dimensional Design	New fees	\$0.00	\$20.00	24	\$480.00
Covered Costs and Justification:		First time offering ART115, fees needed to cover cost of sculpting supplies and maintain 3D art equipment.					
CNT138	ALL	CCNA Discovery - Networking for Home and Small Businesses	New fees	\$0.00	\$25.00	40	\$1,000.00
Covered Costs and Justification:		Additional required course in CISCO networking certificates and degree; fee covers cost of maintaining and upgrading CISCO equipment.					
CNT148	ALL	CCNA Discovery - Working at a Small-to-Medium Business or Internet Service Provider	New fees	\$0.00	\$25.00	40	\$1,000.00
Covered Costs and Justification:		Additional required course in CISCO networking certificates and degree; fee covers cost of maintaining and upgrading CISCO equipment.					
CNT158	ALL	CCNA Discovery - Introduction to Routing and Switching in the Enterprise	New fees	\$0.00	\$25.00	40	\$1,000.00
Covered Costs and Justification:		Additional required course in CISCO networking certificates and degree; fee covers cost of maintaining and upgrading CISCO equipment.					
CNT168	ALL	CCNA Discovery - Designing and Supporting Computer Networks	New fees	\$0.00	\$25.00	40	\$1,000.00
Covered Costs and Justification:		Additional required course in CISCO networking certificates and degree; fee covers cost of maintaining and upgrading CISCO equipment.					
CSC180AB	ALL	Computer Literacy	New fees	\$0.00	\$5.00	40	\$200.00
Covered Costs and Justification:		Cover cost of paper, toner, and data storage supplies for restricted-use computer lab.					
FSC105	ALL	Hazardous Materials/First Responder	New fees	\$0.00	\$25.00	48	\$1,200.00
Covered Costs and Justification:		Purchase and maintain hazardous materials protective suits, HAZMAT response guidebooks and software.					
FSC113	ALL	Introduction to Fire Suppression	New fees	\$0.00	\$5.00	48	\$240.00
Covered Costs and Justification:		Purchase and periodic update of firefighting audiovisual materials specific to this course					
FSC204	ALL	Firefighting Tactics and Strategy	New fees	\$0.00	\$5.00	48	\$240.00
Covered Costs and Justification:		Purchase and periodic update of firefighting simulation software specific to this course					
MST244	ALL	Microsoft SQL Server Administration	New fees	\$0.00	\$5.00	40	\$200.00
Covered Costs and Justification:		Cover cost of paper, toner, and data storage supplies for restricted-use computer lab.					
MUC195	ALL	Studio Music Recording I	Increased Costs	\$20.00	\$75.00	36	\$1,980.00
Covered Costs and Justification:		Purchase and maintain audio recording equipment, supplies, and software specific to this course					

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
MUC196	ALL	Studio Music Recording II	Increased Costs	\$20.00	\$75.00	36	\$1,980.00
Covered Costs and Justification:		Purchase and maintain audio recording equipment, supplies, and software specific to this course					

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Maricopa Community Colleges Course Fees
Paradise Valley Comm. College
Effective SPRING 2010

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
BPC101AA	ALL	Introduction to Computers I	New fees	\$0.00	\$3.00	25	\$75.00
Covered Costs and Justification:		The fee will pay for printer and paper usage in the classroom lab.					
BPC101AB	ALL	Introduction to Computers II	New fees	\$0.00	\$3.00	25	\$75.00
Covered Costs and Justification:		The fee will pay for printer and paper usage in the classroom lab.					
BPC101CA	ALL	Introduction to Computers III	New fees	\$0.00	\$3.00	25	\$75.00
Covered Costs and Justification:		The fee will pay for printer and paper usage in the classroom lab.					
DAN120AE	ALL	Middle Eastern Dance	New fees	\$0.00	\$3.00	20	\$60.00
Covered Costs and Justification:		To supplement rental or purchase of props, costumes, and materials used for dance					
DAN125AA	ALL	Social Dance - Ballroom	New fees	\$0.00	\$3.00	40	\$120.00
Covered Costs and Justification:		To supplement rental or purchase of props, costumes, and materials used for dance					
DAN125AB	ALL	Social Dance-Swing	New fees	\$0.00	\$3.00	20	\$60.00
Covered Costs and Justification:		To supplement rental or purchase of props, costumes, and materials used for dance					
DAN125AC	ALL	Social Dance - Latin	New fees	\$0.00	\$3.00	25	\$75.00
Covered Costs and Justification:		To supplement rental or purchase of props, costumes, and materials used for dance					
DAN125AE	ALL	Social Dance - Tango	New fees	\$0.00	\$3.00	15	\$45.00
Covered Costs and Justification:		To supplement rental or purchase of props, costumes, and materials used for dance					
DAN131	ALL	Ballet 1	New fees	\$0.00	\$3.00	20	\$60.00
Covered Costs and Justification:		To supplement rental or purchase of props, costumes, and materials used for dance					
DAN132	ALL	Modern I	New fees	\$0.00	\$3.00	25	\$75.00
Covered Costs and Justification:		To supplement rental or purchase of props, costumes, and materials used for dance					
DAN133	ALL	Modern Jazz I	New fees	\$0.00	\$3.00	25	\$75.00
Covered Costs and Justification:		To supplement rental or purchase of props, costumes, and materials used for dance					
DAN134	ALL	Ballet II	New fees	\$0.00	\$3.00	15	\$45.00
Covered Costs and Justification:		To supplement rental or purchase of props, costumes, and materials used for dance					

Maricopa Community Colleges Course Fees
Paradise Valley Comm. College
Effective SPRING 2010

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
DAN135	ALL	Modern II	New fees	\$0.00	\$3.00	15	\$45.00
Covered Costs and Justification: To supplement rental or purchase of props, costumes, and materials used for dance							
DAN136	ALL	Modern Jazz II	New fees	\$0.00	\$3.00	25	\$75.00
Covered Costs and Justification: To supplement rental or purchase of props, costumes, and materials used for dance							
DAN150	ALL	Dance Performance	New fees	\$0.00	\$3.00	15	\$45.00
Covered Costs and Justification: To supplement rental or purchase of props, costumes, and materials used for dance							
DAN231	ALL	Ballet II	New fees	\$0.00	\$3.00	15	\$45.00
Covered Costs and Justification: To supplement rental or purchase of props, costumes, and materials used for dance							
DAN232	ALL	Modern II	New fees	\$0.00	\$3.00	15	\$45.00
Covered Costs and Justification: To supplement rental or purchase of props, costumes, and materials used for dance							
DAN233	ALL	Modern Jazz III	New fees	\$0.00	\$3.00	25	\$75.00
Covered Costs and Justification: To supplement rental or purchase of props, costumes, and materials used for dance							
DAN234	ALL	Ballet IV	New fees	\$0.00	\$3.00	15	\$45.00
Covered Costs and Justification: To supplement rental or purchase of props, costumes, and materials used for dance							
DAN235	ALL	Modern IV	New fees	\$0.00	\$3.00	15	\$45.00
Covered Costs and Justification: To supplement rental or purchase of props, costumes, and materials used for dance							
DAN236	ALL	Modern Jazz IV	New fees	\$0.00	\$3.00	25	\$75.00
Covered Costs and Justification: To supplement rental or purchase of props, costumes, and materials used for dance							
DAN264	ALL	Choreography I	New fees	\$0.00	\$3.00	12	\$36.00
Covered Costs and Justification: To supplement rental or purchase of props, costumes, and materials used for dance							
DAN265	ALL	Choreography II	New fees	\$0.00	\$3.00	12	\$36.00
Covered Costs and Justification: To supplement rental or purchase of props, costumes, and materials used for dance							
DAN280	ALL	Dance Practicum	New fees	\$0.00	\$3.00	5	\$15.00
Covered Costs and Justification: To supplement rental or purchase of props, costumes, and materials used for dance							

Maricopa Community Colleges Course Fees
Paradise Valley Comm. College
Effective SPRING 2010

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
EMT200	ALL	Refresher Course for Certified EMTs	Increased Costs	\$25.00	\$50.00	120	\$3,000.00
Covered Costs and Justification:		Supplies/equipment usage, repair and replacement/lab tech and skills evaluator pay.					
EMT272AB	ALL	Advanced Emergency Medical Technology (Hybrid Class ONLY)	Increased Costs	\$250.00	\$350.00	48	\$4,800.00
Covered Costs and Justification:		Online resources for class content--DimDim hybrid presentation software, Argosy's Visable Body and A&P training tool.					
EXS130	ALL	Strength Fitness-Physiological Principles and Training Techniques	Increased Costs	\$25.00	\$28.00	24	\$72.00
Covered Costs and Justification:		Increase covers computer supplies, paper and printer supplies.					
EXS138	ALL	Starting Your Own Personal Training Business	New fees	\$0.00	\$3.00	12	\$36.00
Covered Costs and Justification:		Computer supplies, paper and printer supplies.					
EXS141	ALL	Internet Resources for Personal Trainers	New fees	\$0.00	\$3.00	12	\$36.00
Covered Costs and Justification:		Computer supplies, paper and printer supplies.					
EXS212CR	ALL	Instructional Competency Laboratory: Cardiorespiratory Exercises	New Course	\$0.00	\$15.00	12	\$180.00
Covered Costs and Justification:		Consumable items, computer supplies, paper, inc, plus supplies.					
EXS230	ALL	Intro to Research Methods in Health & Exercise Science	New fees	\$0.00	\$3.00	12	\$36.00
Covered Costs and Justification:		Computer supplies, paper, and printer supplies.					
EXS265	ALL	Theory of Coaching	New fees	\$0.00	\$3.00	12	\$36.00
Covered Costs and Justification:		Computer supplies, paper, ink, plus supplies.					
EXS275	ALL	Methods of Enhancing Physical Performance	Increased Costs	\$25.00	\$28.00	24	\$72.00
Covered Costs and Justification:		Computer supplies, paper and printer supplies.					
EXS285	ALL	Exercise Program Design and Instruction	Increased Costs	\$25.00	\$28.00	24	\$72.00
Covered Costs and Justification:		Computer supplies, paper and printer supplies.					
FSC105	ALL	Hazardous Materials/First Responder	Increased Costs	\$20.00	\$30.00	190	\$1,900.00
Covered Costs and Justification:		Disposable supplies/equipment usage, repair & replacement/lab tech support.					

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
FSC260	ALL	Technical Rope Rescue (PR) 1,2,3	New fees	\$0.00	\$40.00	50	\$2,000.00
Covered Costs and Justification:		Disposable supplies/equipment usage, repair & replacement/lab tech support.					
FSC261	ALL	National Fire Protection Agency Rope Technician	New fees	\$0.00	\$60.00	50	\$3,000.00
Covered Costs and Justification:		Disposable supplies/equipment usage, repair & replacement/lab tech support.					
FSC282AC	ALL	Volunteerism for Fire Science: A Service Learning Experience	Increased Costs	\$20.00	\$30.00	30	\$300.00
Covered Costs and Justification:		Equipment usage/equipment repair & replacement.					
GCU102	ALL	Introduction to Human Geography	New fees	\$0.00	\$5.00	45	\$225.00
Covered Costs and Justification:		Cover the cost of duplication and binding of instructor written course materials in lieu of a textbook.					
GCU121	ALL	World Geography I: Eastern Hemisphere	New fees	\$0.00	\$15.00	45	\$675.00
Covered Costs and Justification:		Cover the cost of duplication and binding of instructor written course materials in lieu of a textbook.					
GCU122	ALL	World Geography II: Western Hemisphere	New fees	\$0.00	\$15.00	40	\$600.00
Covered Costs and Justification:		Cover the cost of duplication and binding of instructor written course materials in lieu of a textbook.					
GCU221	ALL	Arizona Geography	New fees	\$0.00	\$30.00	45	\$1,350.00
Covered Costs and Justification:		Cover the cost of duplication and binding of instructor written course materials in lieu of a textbook. The materials for this course are substantial and include color photographs (color copying) requiring a higher fee.					
HES154	ALL	First Aid and CPR	Increased Costs	\$25.00	\$28.00	40	\$120.00
Covered Costs and Justification:		Computer supplies, paper and printer supplies.					
HES271	ALL	Prevention and Treatment of Athletic Injuries	New fees	\$0.00	\$25.00	40	\$1,000.00
Covered Costs and Justification:		Consumable supplies including tape, bandages, splints, gloves, masks, etc.					
MAT082	ALL	Basic Arithmetic (Academic Systems Class Only)	Increased Costs	\$120.00	\$130.00	80	\$800.00
Covered Costs and Justification:		Covers increase in Academic Systems software license, tutor and materials.					
MAT092	ALL	Introductory Algebra (Academic Systems Class Only)	Increased Costs	\$120.00	\$130.00	80	\$800.00
Covered Costs and Justification:		Covers increase in Academic Systems software license, tutor, and materials.					

Maricopa Community Colleges Course Fees
Paradise Valley Comm. College
Effective SPRING 2010

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
MAT120	ALL	Intermediate Algebra (Academic Systems Class Only)	Increased Costs	\$120.00	\$130.00	80	\$800.00
Covered Costs and Justification:		Covers increase in Academic Systems software license, tutor, and materials					
MAT121	ALL	Intermediate Algebra (Academic Systems Class Only)	Increased Costs	\$120.00	\$130.00	50	\$500.00
Covered Costs and Justification:		Covers increase in Academic Systems software license, tutor, and materials					
MAT122	ALL	Intermediate Algebra (Academic Systems Class Only)	Increased Costs	\$120.00	\$130.00	80	\$800.00
Covered Costs and Justification:		Covers increase in Academic Systems software license, tutor, and materials					
PED101BL	ALL	Ballet 1	New fees	\$0.00	\$3.00	15	\$45.00
Covered Costs and Justification:		To supplement rental or purchase of props, costumes, and materials used for dance.					
PED101DS	ALL	Afro-Brazilian Dances	New fees	\$0.00	\$3.00	15	\$45.00
Covered Costs and Justification:		To supplement rental or purchase of props, costumes, and materials used for dance					
PED101HH	ALL	Hip Hop	New fees	\$0.00	\$3.00	40	\$120.00
Covered Costs and Justification:		To supplement rental or purchase of props, costumes, and materials used for dance					

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Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
CAD164	ALL	Residential Working Drawings	New Course	\$0.00	\$25.00	30	\$750.00
Covered Costs and Justification: 3d printer supplie e.g.: trays, moulding, trays, safety equipment, and software upgrades							
CAD165	ALL	Architectural Software Residential CAD	New Course	\$0.00	\$25.00	30	\$750.00
Covered Costs and Justification: 3d printer supplie e.g. trays, moulding, safety equipment, and software upgrades							
CINT160AA	ALL	Cisco Local Area Network Switching and Wireless	New Course	\$0.00	\$25.00	30	\$750.00
Covered Costs and Justification: To offset cost of supplies: software upgrades, wireless authentication servers, and other networking equipment							
CIS121AA	ALL	Microsoft PowerShell Command Line Operations	New Course	\$0.00	\$15.00	30	\$450.00
Covered Costs and Justification: Burnig CDs, software upgrades, and servers							
CIS151	ALL	Computer Game Development -Level I	Increased Costs	\$0.00	\$15.00	30	\$450.00
Covered Costs and Justification: Software upgrades, servers, videos, and printer cartridges							
CIS217AM	ALL	Advanced MS Access: Database Management	New Course	\$0.00	\$15.00	36	\$540.00
Covered Costs and Justification: Software upgrades, servers, and printer cartridges							
CIS276DA	ALL	MySQL Database	New Course	\$0.00	\$15.00	30	\$450.00
Covered Costs and Justification: Burnig CDs, software upgrades, printing supplies							
CNT140AA	ALL	Cisco Networking Fundamentals	New Course	\$0.00	\$25.00	80	\$2,000.00
Covered Costs and Justification: To offset cost of supplies: software upgrades and networking equipment							
CNT150AA	ALL	Cisco Routing Protocols and Concepts	New Course	\$0.00	\$25.00	30	\$750.00
Covered Costs and Justification: To offset cost of supplies: software upgrades, routers, servers and others networking equipment							
CNT170AA	ALL	Cisco Accessing The Wide Area Network	New Course	\$0.00	\$25.00	30	\$750.00
Covered Costs and Justification: To offset cost of supplies: software upgrades, servers, and networking equipment							
INT150	ALL	Color and Design	New Course	\$0.00	\$25.00	30	\$750.00
Covered Costs and Justification: Art materials, e.g. cutting knives, glues, special boards; online interior design resources, leading interior design magazines made available.							
INT160	ALL	FABRICS FOR INTERIORS	New Course	\$0.00	\$25.00	30	\$750.00
Covered Costs and Justification: Art materials, e.g. cutting knives, glues, special boards; online interior design resources, leading interior design magazines made available.							

Course	Section	Course Title	Change Reason	Current Fee	Proposed Fee	Projected Enrollment	Projected Revenue
PED101AP	ALL	Adapted Physical Education	New Course	\$0.00	\$10.00	40	\$400.00
Covered Costs and Justification:		Specialized equipment to meet the needs of students with special needs in class					
PED101CY	ALL	Indoor Cycling	New Course	\$0.00	\$5.00	60	\$300.00
Covered Costs and Justification:		Indoor Cycling equipment & supplies for student use in class					
PED101FW	ALL	Fitness Walking	New Course	\$0.00	\$5.00	40	\$200.00
Covered Costs and Justification:		Fitness Walking equipment & supplies for student use in class					
PED101HG	ALL	Haidong Gumdo Korean Swordsmanship	New Course	\$0.00	\$5.00	60	\$300.00
Covered Costs and Justification:		Haidong Gumdo equipment & supplies for student use in class					
PED101PC	ALL	Physical Conditioning	New Course	\$0.00	\$5.00	60	\$300.00
Covered Costs and Justification:		Physical Conditioning equipment & supplies for student use in class					
PED101QG	ALL	Qi Gong	New Course	\$0.00	\$5.00	60	\$300.00
Covered Costs and Justification:		Qi Gong equipment & supplies for student use in class					
PED101RC	ALL	Rock Climbing	New Course	\$0.00	\$50.00	40	\$2,000.00
Covered Costs and Justification:		Rock Climbing facility & equipment rental & other supplies for student use in class.					
PED101YI	ALL	Iyengar Yoga	New Course	\$0.00	\$5.00	60	\$300.00
Covered Costs and Justification:		Iyengar Yoga equipment & supplies for student use in class					
PED101YK	ALL	Kundalini Yoga	New Course	\$0.00	\$5.00	60	\$300.00
Covered Costs and Justification:		Kundalini Yoga equipment & supplies for student use in class					
PED101ZU	ALL	Zumba Fitness	New Course	\$0.00	\$5.00	60	\$300.00
Covered Costs and Justification:		Zumba equipment & supplies for student use in class					
SPA117	ALL	Health Care Spanish	New fees	\$0.00	\$10.00 *	25	\$250.00
Covered Costs and Justification:		The course fee covers the headsets needed for language software.					

* Effective immediately upon Governing Board approval