

ACTION ITEM

Governing Board Agenda

Meeting Date: September 22, 2009

Item Number	Item Title	Responsible Agents
VI.A.3	Conceptual Approval for Estrella Hall Expansion and Remodel at Estrella Mountain Community College	Ms. Debra Thompson Dr. Ernie Lara

Recommendation

We recommend that the Governing Board provide Conceptual Approval for the expansion and remodel of Estrella Hall at Estrella Mountain Community College with a Total Project Budget of \$22,159,303.

Justification

The Capital Development Advisory Council (CDAC) reviewed this item at its September 22, 2009 meeting and recommended that it be submitted for Governing Board action.

Estrella Mountain Community College would like to construct a +/-43,000 gross square foot (gsf) addition to Estrella Hall and to remodel approximately +/-15,000 gsf within the existing facility. This project will promote collaboration and teamwork, will support multiple learning styles through innovative integration of technology and will maximize classroom scheduling opportunities supporting occupational education, general education, transfer education, developmental education, student support services and community education in a multipurpose facility.

The new addition will provide twenty-one Learning Studios (classrooms) and support space, twenty faculty offices and adjacent support space, an information commons, library and large meeting room. Remodeling of the existing building will include Server Room HVAC system improvements, renovation of IT offices and support space, and the renovation of the Information Commons and Library-LEC.

The Total project Budget of \$22,159,303 will be provided from Plant Funds, as follows:

\$17,357,356	EMCC G.O. Bond Construction, from the Estrella Hall budget
\$1,468,424	EMCC G.O. Bond Construction, from all remaining balances, including from the following projects and /budgets: Ocotillo Hall/Modularized Classroom Project # 050089, Loop/Connector Road budget, Dysart Road Improvements budget, and from the Child Care Center budget
\$233,523	EMCC G.O. Bond Program Management Refund
\$3,100,000	EMCC G.O. Bond Construction-Related Technology

Funding	Approvals/Certifications
<p><u>Source:</u> EMCC G.O. Bond Construction \$18,825,780 EMCC G.O. Bond Const-Related Tech \$3,100,000</p> <p><u>Account Identification:</u> 730-550-754120...090040 \$18,825,780 730-550-754130...090040 \$ 3,100,000</p>	<p>Chancellor _____ Academic & Student Affairs _____ Business Services _____ Human Resources _____ ITS _____ Res Dev & Cmty Relations _____ College President _____</p>