

CONSENT AGENDA ACTION ITEM

Governing Board Agenda

Meeting Date: July 24, 2007

<u>Item Number</u>	<u>Item Title</u>	<u>Responsible Agents</u>
	Purchase of Modular Buildings from Deer Valley Unified School District At Glendale Community College North	Debra Thompson Dr. Velvie Green

Recommendation

It is recommended that the Governing Board approve the purchase of the used Modular Buildings located at Glendale Community College North from the Deer Valley Unified School District (DVUSD). The buildings are 12,240 square feet in size and the purchase price is \$375,000.00.

Justification

The existing GCC North site was developed in 2000, as a partnership between Maricopa and the DVUSD. Limited resources from the 1994 Capital Development Program allowed GCC to construct only 10,000 square feet of modular instructional space and 3,463 square feet of administrative space. In order to accommodate the anticipated growth in the Northwest Valley, an estimated 20,000 square feet of instructional space was needed. GCC partnered with DVUSD who provided an additional 12,240 square feet for their Northwest Education Center (11th and 12th grades). All DVUSD modular space was upgraded and the exteriors improved to produce a uniform appearance with the District's new buildings. The partnership provided shared use of all administrative space, allowed GCC use of all DVUSD instructional space when not used by DVUSD, and provided for shared funding of maintenance costs. The partnership contract provided Maricopa with the opportunity to purchase the DVUSD facilities should DVUSD choose to discontinue the partnership. In June 2007, DVUSD notified GCC that they wished to dissolve the partnership and offered to sell the DVUSD modular space.

As part of the 2004 Capital Bond Program, \$23 million was allocated to master plan and expand the GCC North site. The Master Plan envisioned the collaboration and co-use of the DVUSD facilities for the foreseeable future. Inflation since construction planning began substantially reduced the ability of the college to build all of the desired classrooms for Phase I, thus reinforcing the need for the DVUSD space. These twelve additional classrooms will allow the college to realize most of the original design for Phase I and accommodate the projected growth for the Northwest Valley. The service area growth for GCC North is rapid—projected to approach 440,000 residents by 2010 and 722,882 by 2020; enrollment is expected to increase to 7,950 students annually by 2014.

Source of funding for the purchase of the buildings will be GCC main campus bond funds.

The Capital Development Advisory Council (CDAC) reviewed this item at its July 24th meeting and recommended that it be submitted for Governing Board action.

The Financial Advisory Council (FAC) is reviewing the need for an operating supplement for these facilities.

Funding	Approvals/Certifications
<u>Source:</u> GCC 04 Bond Const. \$375,000 <u>Account Identification:</u> 730-150-754120...080002 \$375,000	Chancellor _____ Academic Affairs _____ Business Services _____ Human Resources _____ ITS _____ Student & Community Affairs _____ College President _____