

Implementation Schedule Summary

	Start Date	End Date
Project Review (Project Start)	09/15/03	10/06/03
Library Preparation	09/15/03	09/28/03
Extraction of Data	09/15/03	10/06/03
Extract the test data	09/15/03	09/25/03
System Profiling	10/06/03	12/01/03
Profile System Codes	10/06/03	10/10/03
Enter profile into Horizon Database from Implementation Guide Forms	10/13/03	12/01/03
Load Test Data	12/01/03	04/14/04
Load the test records on your Horizon database	12/01/03	12/08/03
Complete mapping	11/01/03	12/15/03
Review Test data against the entered profiles (see Doc # 15)	12/08/03	04/13/04
Send final translation table to Dynix	04/05/04	04/05/04
Complete and Return Test Load Sign-off	04/13/04	04/13/04
Hardware Staging	02/02/04	02/18/04
Remote staging Horizon database server	02/02/04	02/05/04
Remote staging Horizon Information Portal server	02/02/04	02/05/04
Remote setup Enriched Content	02/02/04	02/05/04
Remote staging Digital Library server	02/09/04	02/11/04
Remote staging RPA server	02/16/04	02/18/04
Custom Programming	02/01/04	05/01/04
Interface to external accounting system	02/01/04	05/01/04
Interface to external student registration system (10 campuses)	02/01/04	05/01/04
Additional Horizon System Setup	04/01/04	04/19/04
Setup Offline Circulation	04/01/04	04/19/04
Install Easy Ask	04/01/04	04/19/04
Network printers / Receipt printers	04/01/04	04/19/04
3M SelfCheck	04/01/04	04/19/04
Training	04/05/04	04/29/04
WebEx Digital Library System Admin training	03/08/04	03/08/04
Complete core training	04/05/04	04/29/04
Complete additional training (as applicable)	04/05/04	04/29/04
Upgrade Horizon database	05/10/04	05/10/04
Upgrade database to latest Horizon release	05/10/04	05/10/04
Load Horizon client software for latest release	05/10/04	05/10/04
Install Media Scheduling	05/11/04	05/11/04
Production Data load	04/12/04	05/16/04
Stop Cataloging and making patron record changes	04/12/04	04/12/04
Extract bib, item, and patron data from current system	04/12/04	04/12/04
Load Authorities	04/14/04	05/16/04
Load Bib and Item data	04/14/04	05/16/04
Load Patron Data	04/14/04	05/16/04
Perform Software Check	05/03/04	05/04/04
RPA setup and testing	05/06/04	05/06/04
Extract Gap Data from current system if possible	05/10/04	05/10/04
Extract Serials from current system	05/10/04	05/10/04
Extract Reserve Book Room from current system	05/10/04	05/10/04
Load Serials and Reserve Book Room data	05/12/04	05/16/04
Hardware Installation	05/02/04	05/10/04
On-site server installation	05/05/04	05/06/04

Circulation and Item Data Cutover	05/17/04	05/21/04
Stop circulation and discontinue use of the system	05/16/04	05/16/04
Extract circulation data	05/16/04	05/16/04
Load circulation data	05/17/04	05/20/04
Load Offline Circulation data into Horizon	05/19/04	05/19/04
Horizon Go Live	05/20/04	05/20/04
Begin using your new Horizon system	05/20/04	05/20/04
Dynix Library Consultant will be at your library for Go Live	05/20/04	05/22/04
Project Wrap Up	05/24/04	06/07/04
iLearn Training Sessions	09/13/04	09/24/04
10 private iLearn sessions	09/13/04	09/24/04